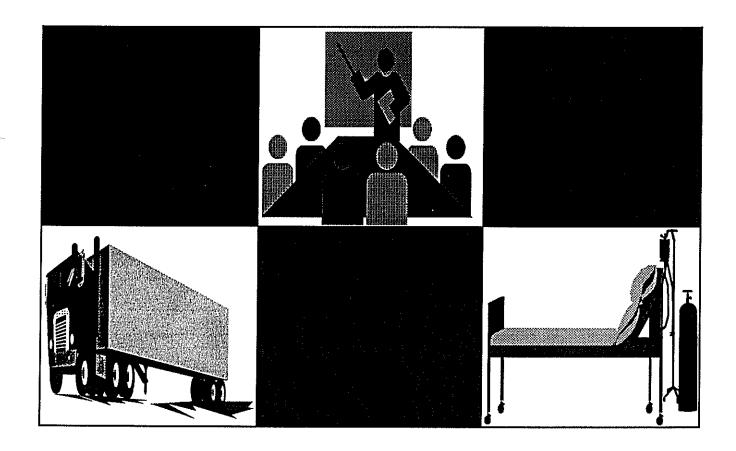
STATE EXPENDITURE REPORT

1991



National Association of State Budget Officers

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NASBO staff would like to thank those individuals in the state budget offices who provided the data in this report.

STUDY PURPOSE AND METHODOLOGY

This marks the fifth year that the National Association of State Budget Officers has published the <u>State Expenditure Report</u>. Expenditures reported here represent more than 99 percent of total state spending. This project has three primary objectives: to provide more timely expenditure data than are provided by the U.S. Bureau of the Census, to provide expenditure data by program area so that trends in state spending can be evaluated, and to identify the funding sources for state expenditures so that shifts among the use of alternative funds can be identified.

Over time, this information will provide a better understanding of the dynamics of state finance. In particular, it will identify the programs that consume a growing portion of state budgets, and it will show the contribution of the federal government to state expenditures, the increase or decrease in the use of earmarked funds, and the percent of total state expenditures funded out of state general funds. These are issues that interest not only those who study state finances, but also those who receive state finances and those charged with planning state policies and budgets for the coming years.

This survey reports state expenditures in six functional categories: elementary secondary education, higher education, cash assistance including Aid to Families with Dependent Children, Medicaid, corrections, and transportation. All other expenditures make up a seventh category. It includes expenditures from four fund sources, including general funds, federal funds, other state funds, Data for each category should and bonds. include employer contributions to current employees' pensions and to employee health benefits for employees.

Elementary and secondary education spending should include state and federal fund expenditures only, and should exclude local funds raised for education purposes. States were also asked to include, where applicable, state expenditures that support the state's Department of Education, transportation of school children, adult literacy programs, handicapped education programs, programs for other special populations (i.e., gifted and talented programs), anti-drug programs, and vocational education. States were asked to

DEFINITIONS

- General fund: The predominant fund for financing a state's operations. Revenues are received from broad-based state taxes. There are differences in how specific functions are financed from state to state, however.
- Federal funds: funds received directly from the Federal government.
- Other State Funds: expenditures from revenue sources which are restricted by law for particular governmental functions or activities. For example, a gasoline tax dedicated to a highway trust fund would appear in the "Other State Funds" column.
- Bonds: expenditures from the sale of bonds, generally for capital projects. A few states have been issuing bonds to cover unanticipated deficits.
- State funds: general fund plus other state fund spending, excluding state spending from bonds.

exclude spending for day care programs in the school system and spending for school health and immunization programs.

For higher education, states were asked to include expenditures made for capital construction, community colleges, vocational education, law, medical, veterinary, nursing and technical schools, and assistance to private colleges and universities, as well as tuition and fees and student loan programs. Higher education expenditures should exclude Federal research grants and endowments to universities.

Spending for cash assistance includes expenditures for Aid to Families with Dependent Children (AFDC) and other cash assistance (i.e., state supplements to the Supplemental Security Income program, general or emergency assistance). States were asked to exclude administrative costs from reported expenditures. Medicaid spending amounts should also exclude administrative costs while including spending from both state funds and federal matching funds.

For corrections, states were asked to include, where applicable, expenditures for capital construction, aid to local governments for jails, parole and probation programs, prison industries, and community corrections, as well as expenditures made for juvenile correction programs. States were asked to exclude expenditures for drug abuse rehabilitation programs and institutions for the criminally insane.

Transportation figures should include capital and operating expenditures for highways, mass transit, airports, and waterway (ports) projects. States were also asked to include expenditures for road assistance for local governments, the administration of the department of transportation, truck and train/railroad programs, motor vehicle licensing, and gas tax and fee collection. The data should also exclude spending for state police and highway patrol.

The "all other" expenditure category includes all remaining programs not captured in the functional categories previously described, including any debt service for other state programs (i.e., environmental projects, housing). States with lotteries were asked to exclude prizes paid to lottery winners and expenditures for state-owned utilities and liquor stores.

Capital spending is included with operating expenditures within each functional category, unless otherwise noted. Capital expenditures have also been collected separately in the following categories: corrections, environmental projects, higher education, housing, and transportation. Capital expenditure data can be found in Chapter 9.

Readers are cautioned against comparing Federal fund figures presented here with those on Federal aid which may be referred to in other documents, particularly those from the U.S. Bureau of the Census; many states have not established comprehensive statewide reporting of Federal funds and as a result the numbers in this report may understate Federal funds for any one function.

An important part of the report are tables included in four of the functional categories listing expenditures that states have excluded from their reported data. Each table underscores the observation that state-to-state expenditure comparisons in any functional category can be misleading. For example, one state may have included its juvenile institutions in its corrections budget, while another state may have included them in its human resources budget. Comparisons for one state over time, however, should prove accurate.

All years reported are state fiscal years unless otherwise indicated. In forty-six states, the fiscal year begins on July 1 and ends on June 30. The exceptions are as follows: in Alabama and Michigan, the fiscal year begins on October 1; in Texas, the fiscal year begins on September 1; and in New York, the fiscal year begins on April 1. One also needs to be aware of the varying length of budget cycles among states; more than half of the states budget annually although there are several that enact biennial budgets.

1. STATE SPENDING TRENDS

State governments have specific functional responsibilities vary among states depending on the role of local governments in providing services. Also, each state spends differently depending on its geography, demography, and economic makeup, as well as the preferences of its voting Components of state public. spending include, but are not elementary limited to. secondary education, higher education, cash assistance for public welfare, medical assistance corrections, (Medicaid), transportation. Other functions include hospitals, economic housing, development, environmental programs, health programs other than Medicaid, parks and recreation, natural resources, air transportation, and water transport and terminals.

Elementary and secondary education is often considered a primarily local function with state financial support nearing, on average, half of total spending in this area. In New Hampshire, education is almost solely a local function, while in Hawaii the state government funds fully elementary secondary and Although these are education. extreme examples, they illustrate the variability in the degree of service provision conducted at the state versus the local level. To obtain more complete understanding of service levels within a given state, one must compare spending by state and local governments, which is not the purpose of this report. does show Table 1-6 variability among the proportion of each state's budget that it

Table 1-1 Annual Percentage Change in Total State Expenditures

			ate Expend	Fiscal 1990 to 1991					
_		1 1989 to 1990			11 1990 to 1991 Federal	All			
	State	Federal	All	State	-				
Region/State	Funds	Funds	Funds	Funds	Funds	Funds			
NEW ENGLAND			5.6 %	20 0	4,9 %	2.3 %			
Connecticut	5.3 %	15.2 %	7.6 %	3.9 %		10.0			
Maine	13.7	-5.2	6.3	6.1	11.1 10.8	-0.1			
Massachusetts	-0.2	15.8	3.4	-0.7 2.7	12.8	4.5			
New Hampshire	4.0	25.9	7.3		9.2	2.1			
Rhode Island	8.5	15.4	7.4	-0.3	11.9	5.6			
Vermont	8.1	0.0	6.5	3.0	11.9	٥.٠			
MIDEAST	9.4	5.7	8.8	1.9	5.0	3.6			
Delaware	9. 4 10.6	6.7	11.9	1.3	12.8	3.7			
Maryland	1.8	4.7	3.2	4.0	33.5	10.1			
New Jersey New York	4.5	7.7	6.7	2.6	12.1	6.1			
	4.5 7.6	2.4	6.5	10.2	21.1	13.0			
Pennsylvania	7.0	۳,4	0.5	10.2	21.1	13.0			
GREAT LAKES	3,7	5.6	3,9	8.0	11.2	9.3			
Illinois	3. / 5.4	12.0	9.6	10.2	16.9	10.2			
Indiana	3.4 10.7	5.3	9.6 9.6	10.2	16.4	5.2			
Michigan	10.7 5.9	3.3 16.1	7.7	8.0	15.5	9.4			
Ohio Wissensia	5.9 4.4	19.9	7.6	8.4	2.8	7.1			
Wisconsin	4,4	17.7	7.0	0.4	2.0				
PLAINS Iowa	4.4	6.2	4.7	4.9	10.2	6.0			
	27.1	-29.0	11.1	7.1	17.2	8.9			
Kansas	9.9	10.7	9.6	11.3	11.4	11.1			
Minnesota Missouri	9.9	13.7	10.1	5.3	13.0	6.8			
Nebraska	15.4	9.8	13.8	24.3	18.6	22.8			
North Dakota	-0.7	-0.3	-0.5	-17.2	38.8	-1.1			
South Dakota	9.6	5.2	7.9	10.6	14.9	12.4			
SOUTHEAST	7.0	7.2	1.7	10.0					
Alabama	3.7	10.5	6.1	8.0	7.4	8.7			
Arkansas	9.9	11.9	10.4	4.7	5.9	5.1			
Florida	7.9	-2.2	7.3	17.3	19.0	18.7			
Georgia	22.8	-2.7	18.0	4.3	15.8	6.8			
Kentucky	7.7	8.1	7.6	16.3	27.3	26.8			
Louisiana	10.7	11.6	14.5	14.9	9.2	12.0			
Mississippi	3.8	-6.0	-0.6	13.1	20.6	15.6			
North Carolina	11.3	8.8	10.5	7.4	3.7	7.2			
South Carolina	7.5	22.3	10.8	7.7	8.3	9.6			
Tennessee	10.2	12.2	11.6	6.0	15.2	8.4			
Virginia	9.0	-2.3	7.9	4.8	14.6	6.8			
West Virginia	9.7	7.4	10.3	10.5	10.0	9.8			
SOUTHWEST	7.7	7	10.0	10.0					
	3.6	34.3	13.4	14.8	33.1	19.6			
Arizona New Mexico	28.2	26.2	26.4	-0.6	5.7	-0.2			
Oklahoma	11.2	-10.6	5.5	10.5	22.2	13.1			
Okianoma Texas	25.7	30.8	27.0	11.1	6.0	11.9			
ROCKY MOUNTAIN	1.64	30.0	2,,,0		~				
	3.1	4.3	3.4	4.7	-2.5	2.8			
Colorado	24.6	2.7	17.2	11.4	16.7	12.9			
Idaho	-2.6	-0.2	-2.0	12.9	16.4	13.5			
Montana	-2.6 9.8	13.3	13.1	11.1	2.1	8.3			
Utah Wyoming	9.8 15.7	3.0	13.5	-0.6	12.8	2.9			
-	13.7	3.0							
FAR WEST	-1.5	181.9	16.6	6.3	-16.9	0.8			
Alaska	-1.5 13.5	8.0	9.8	6.9	15.0	12.9			
California	15.5	29.3	19.9	3.9	24.2	18.6			
Hawaii O	2.2	23.4	4.9	8.3	8.3	8.3			
Oregon Washington	11.4	17.3	11.2	17.9	16.9	17.9			
17 asmington	11.7			•					
TOTAL	8.9 %	9.3 %	9.2 %	7.3 %	13.7 %	9.8 %			

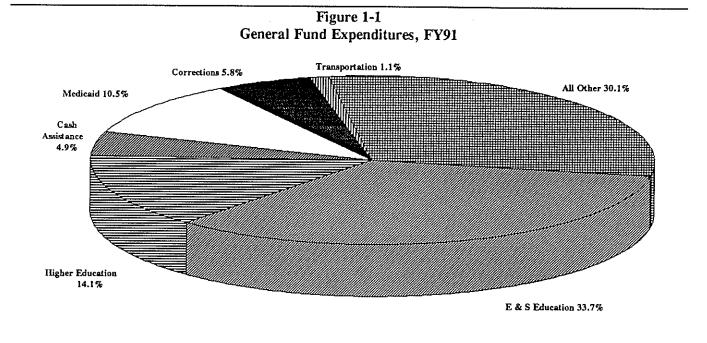
- State spending in Fiscal Year 1991 was approximately \$550 billion. Overall state spending increased an estimated 9.8 percent from 1990 to 1991, on the heels of a 9.2 percent increase the previous year.
- The share of total state spending financed by general funds declined for the
 first time in three years. This reflects the poor tax collections many states
 have experienced and the need to rely more heavily on other funding
 sources. It also may reflect a shift of resources out of the general fund
 and into other state funds.
- Medicaid's share of state spending has grown from just over 10 percent of state spending in 1987 to almost 14 percent in 1991. In 1990, Medicaid spending replaced higher education as the second largest state spending category, second only to elementary and secondary education spending. Medicaid's growth comes at the expense of other programs where spending increases have declined: elementary and secondary education, cash assistance, and transportation. Whereas 33 states had double-digit Medicaid growth rates in 1990, that number grew to 38 in 1991.
- State Medicaid expenditures increased by more than 20 percent in 1991 and had the highest growth rate of all major categories, as it has for each of the past four years.
- Total corrections spending increased 18.7 percent from 1989 to 1990 and 14.1 percent from 1990 to 1991. Thirty-four states had double-digit increases in corrections spending from 1990 to 1991. Corrections, along with Medicaid, continues to place significant pressure on state budgets.
- Elementary and secondary education grew at 7.3 percent and higher education spending at 7.2 percent, both rates lower than total state spending growth for 1991. As a share of total state spending, elementary and secondary education is at its lowest point in five years.
- In two-thirds of the states, AFDC declined as a percent of state spending between 1989 and 1991. This reflects the inability of many states to increase AFDC benefits in the current economic environment. It is especially surprising that this decline coincides with probable caseload increases.
- While transportation spending in 1991 increased faster than total state spending (13.1 percent vs. 9.8 percent), states spent less from their general funds on transportation in 1991 than in 1990, reflecting the demands other programs have placed on weak general fund budgets. From 1989 to 1990 transportation spending growth was below total spending growth (6.7 percent versus 9.2 percent).

spends on the functional areas included in this survey.

General Fund Expenditures

9500

Elementary and secondary education absorbs the largest portion of the general fund. As Figure 1-1 shows, just over one-third of 1991 general fund spending was directed toward elementary and secondary education. Higher education accounted for 14.1 percent of general fund spending, a decline from 14.6 percent of general fund spending in 1990. Medicaid increased to over 10.5 percent of general fund spending from 9.5 percent the previous year.



For the second year in a row, growth in medicaid and corrections general fund expenditures exceeded all other categories. The 1991 growth rates for these two categories, seventeen and ten percent, respectively, were far ahead of the next category, cash assistance, at 7.1 percent. Transportation expenditures from state general funds actually declined ten percent in 1991. Percentage changes for 1989-90 and 1990-91 are shown in the following figure.

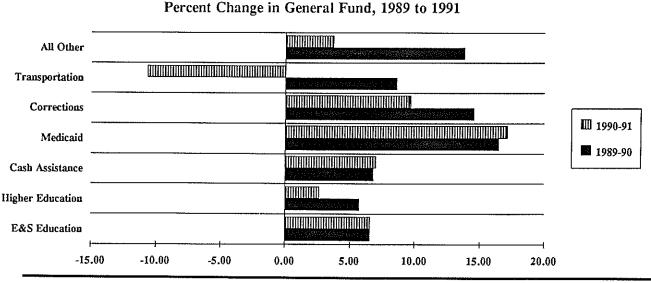


Figure 1-2

Federal Fund Expenditures

As shown in Figure 1-3, Medicaid accounts for the largest portion of state spending from federal funds (33.9 percent) and transportation accounts for 12.4 percent. Medicaid's share of spending from federal funds has increased each of the last five years. From 1990 to 1991 alone it grew from 31.9 percent to 33.9 percent (see Table 1-5). Expansions to the Medicaid program, increasing caseloads, and the increased use of provider taxes and voluntary contributions all help to explain these large increases.

Other State Funds Expenditures

Twenty-six percent of other state funds were spent on transportation. These funds largely represent receipts from gasoline taxes earmarked for highways. Both education functions accounted for significant portions of state spending from other state funds: elementary and secondary education, 9.5 percent, and higher education, 16 percent.

Cash Assistance
9.8%

Righer Education
3.1%

E & S Education 11.0%

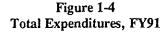
Figure 1-3 Federal Fund Expenditures, FY91

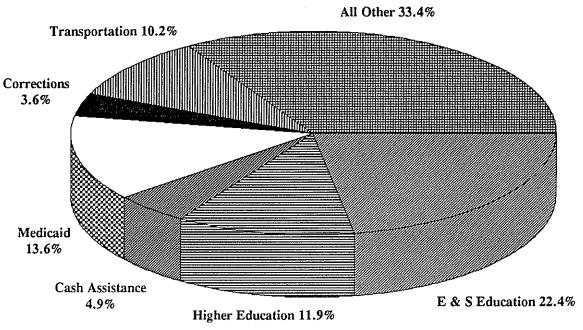
Total State Expenditures

Total state spending in 1991, including both operating and capital, was approximately \$550 billion, up 9.8 percent over 1990. State spending increased 9.2 percent from 1989-90, from \$460 billion to just over \$500 billion as Table 1-1 indicates.

Figure 1-4 shows total state expenditures from all funds, and summarizes the findings of the survey: states spend 22.4 percent of their budgets on elementary and secondary education, 11.9 percent on higher education, 13.6 percent on Medicaid, 10.1 percent on transportation, 4.9 percent on cash assistance for public welfare, and 3.6 percent on corrections. The shares of state spending have shifted since 1987, as shown on Table 1-5. For example, Medicaid surpassed higher education as the second largest state program in 1990 and in 1991 the gap between the two continued to widen. Transportation spending from general funds has declined each of the last five years. Total spending on elementary and secondary education is at its lowest share in five years, as is cash assistance. In fact, only corrections and Medicaid represent a larger share of total state spending in 1991 than they represented in 1987.

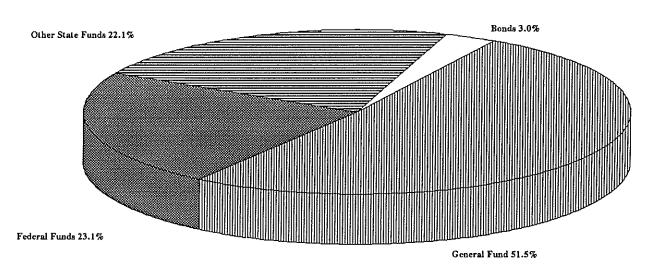
Table 1-6 highlights the share of each state's budget represented by various programs and shows the wide variation among states in their spending patterns.





The fund source breakdown of estimated FY1991 state spending is: 51.5 percent of total state expenditures from the general fund, 23.2 percent from federal funds, 22.3 percent from other state funds, and 3 percent from bonds. These percentages are shifting relative to earlier years. After three straight years of an increasing share from state general funds, in 1991 the share dropped slightly. The share of state spending from federal funds has increased slightly due to Medicaid spending increases. The use of other state funds as a share of total state spending has declined over the reporting period.

Figure 1-5
Total State Expenditures by Fund Souce, FY91



Regional Spending Trends

Table 1-2 shows growth rates for state funds (general fund plus other state funds, not including bond funds) and federal funds for each region of the United States. The 1990-1991 growth rates for state funds for the New England and Mideast regions are below the national average. For state funds, growth rates in the Southeast, Southwest, Plains, and Far West are more than the national average. For all funds, growth rates in the New England and Rocky Mountain regions are below the national average, while the Southeast, Southwest and Far West regions are above the national average. These regional pattern reflect the general fiscal condition of the states, with the eastern states experiencing the most difficulty and, therefore, below-average spending growth and western states slower to feel the effects of recession.

Table 1-2 Regional Percentage Change in Total Expenditures, 1989 to 1991

	Fisca	l 1989 to 1990)	Fiscal 1990 to 1991				
	State	Federal	All	State	Federal	All		
Region	Funds	Funds	Funds	Funds	Funds	Funds		
New England	3.3 %	12.6 %	5.3 %	1.5 %	9.7 %	1.9 %		
Mideast	5.5	5.7	6.7	4.3	17.6	8.0		
Great Lakes	6.1	11.3	7.4	6.8	13.2	8.2		
Plains	10.6	2.4	8.7	7.9	14.5	9.2		
Southeast	10.0	5.9	9.7	10.3	13.0	11.9		
Southwest	19.9	22.9	21.0	10.4	13.0	12.1		
Rocky Mountain	7.5	5.1	7.5	7.6	5.4	6.9		
Far West	11.6	12.5	10.3	8.3	13.9	12.9		
ALL STATES	8.9 %	9,3 %	9.2 %	7.3 %	13.7 %	9.8 %		

Figure 1-8 shows the percentage change in state spending from state funds from 1989 to 1990 and from 1990 to 1991. Again, the uneven effects of the national recession are evident. New England, in particular, has experienced two years of below-average growth. The Far West, dominated by California, experienced a decline from 1990 to 1991, as the effects the recession took hold. Only three of the eight regions increased their rate of growth from state funds between the two periods (Great Lakes, Southeast, and Rocky Mountain), and these increases were relatively small.

Figure 1-6 Regional Percent Change in State Funds, 1989 to 1991 20.0 18.0 16.0 14.0 12.0 Percent Change 10.0 from Previous Year 8.0 6.0 4.0 2.0 0.0 Mideast Southeast Southwest England Mountain 222 1989-90 Increases 2 1990-91 Increases

Total state expenditure data can be found on the following pages, Chapter 9 for total capital spending data reported by the states.	accompanied	by any	pertinent note	s. See

Table 1-3

Total State Expenditures -- Capital Inclusive
(\$ in millions)

	Actual Fiscal 1989					(\$ in millions) Actual Fiscal 1990				Estimated Fiscal 1991					
-						**************************************							n.i		
			Other					Other				F / (Other		
n	General	Federal	State			General	Federal	State		** . 1	General	Federal	State	n (
Region/State	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Tota
NEW ENGLAND	05.004		64 400	2/2/	40 550	64 272	£1.04¢	61.072	6764	f0.446	£6 £03	61 207	61.147	CC15	60.66
Connecticut	\$5,886	\$1,082	\$1,185	\$626	\$8,779	\$6,373	\$1,246	\$1,073	\$754	\$9,446	\$6,593	\$1,307	\$1,147 446	\$615 129	\$9,66
Maine	1,339	677	379	98	2,493	1,547	642	406	56	2,651	1,627	713			2,91
Massachusetts	7,038	2,667	5,898	1,034	16,637	7,323	3,088	5,588	1,197	17,196	7,206	3,423	5,620	925	17,17
New Hampshire	591	274	364	68	1,297	609	345	384	54	1,392	621	389	399	45	1,45
Rhode Island	1,397	416	155	123	2,091	1,489	480	195	82	2,246	1,467	524	212	90 49	2,29
Vermont	577	320	217	34	1,148	571	320	287	45	1,223	616	358	268	49	1,29
MIDEAST		014	650	120	2.025	1 120	258	627	148	2 202	1 220	271	604	180	2,28
Delaware	1,092	244	550	139	2,025	1,170				2,203	1,228		2,792	592	11,73
Maryland	5,421	1,758	2,636	295	10,110	6,046	1,876	2,863	527	11,312	6,234	2,116		535	18,07
New Jersey	11,550	2,881	1,202	264	15,897	11,811	3.016	1,175	406	16,408	12,217	4,027	1,294		
New York	26,935	9,114	7,032	369	43,450	27,885	9,815	7,623	1,038	46,361	28,050	11,001	8,367	1,759	49,17
Pennsylvania	10,970	4,986	4,176	358	20,490	11,820	5,108	4,479	407	21,814	12,680	6,184	5,274	512	24,65
GREAT LAKES	0.540	0.000			10 142	10.574	2.050	4 760	£ 4 5	10 045	11 140	2 200	5,425	728	20,59
Illinois	9,540	2,800	5,251	551	18,142	10,574	2,958	4,768	545	18,845	11,148	3,289			9,93
Indiana	3,935	1,963	2,327	0	8,225	5,413	2,198	1,186	214	9,011	5,983	2,570	1,289	88	
Michigan	6,707	3,826	5,449	0	15,982	7,669	4,028	5,783	31	17,511	7,649	4,687	5,989	98 850	18,42
Ohio	8,982	4,126	5,627	855	19,590	9,329	4,791	6,135	850	21,105	9,865	5,536	6,831	850	23,08
Wisconsin	5,610	2,058	2,577	0	10,245	5,803	2,468	2,748	0	11,019	6,398	2,537	2,870	0	11,80
PLAINS													0.602		~
Iowa	2,692	1,338	2,655	0	6,685	2,859	1,421	2,721	0	7,001	3,160	1,566	2,693	0	7,41
Kansas	2,160	1,257	860	8	4,285	2,400	893	1.439	29	4,761	2,501	1,047	1,610	29	5,18
Minnesota	5,678	1,698	1,517	221	9,114	6,318	1,879	1,590	199	9,986	7,026	2,094	1,776	200	11,09
Missouri	3,791	1,426	2,050	18	7,285	4,103	1,622	2,275	20	8,020	4,253	1,833	2,460	20	8,56
Nebraska	999	539	863	15	2,416	1,205	592	944	9	2,750	1,497	702	1,175	2	3,37
North Dakota	547	390	588	1	1,526	527	389	600	3	1,519	525	540	408	30	1,50
South Dakota	411	420	246	0	1,077	446	442	274	0	1,162	483	508	313	2	1,30
SOUTHEAST										# 202	2 444	2.005	601	97	9.03
Alabama	3,168	3,368	356	64	6,956	3,223	3,721	431	8	7,383	3,446	3,995	501	83 17	8,02 4,78
Arkansas	1,667	1,052	1,397	10	4,126	1,778	1,177	1,589	11	4,555	1,862	1,246	1,664	642	27,07
Florida	9,512	4,027	7,678	39	21,256	9,926	3,937	8,618	331	22,812	10,524	4,686	11,224	234	12,61
Georgia	6,344	2,500	1,123	48	10,015	7,364	2,432	1,807	214	11,817	7,632	2,817	1,933	833	9,81
Kentucky	3,311	1,701	1,991	190	7,193	3,537	1,838	2,174	191	7,740	4,286	2,340	2,355	199	9,50
Louisiana	4,028	2,148	1,230	0	7,406	4,339	2,397	1,482	265	8,483	4,493	2,618	2,195	199	4,71
Mississippi	1,804	1,397	864	40	4,105	1,908	1,313	861	0	4,082	1,996	1,584	1,137	75	12,61
North Carolina	6,390	2,320	1,912	21	10,643	6,923	2,523	2,319	0	11,765	7,687	2.617	2,238		
South Carolina	3,195	1,694	1,936	106	6,931	3,410	2,071	2,107	95	7,683	3,553	2,243	2,391	235	8,42
Tennessee	3,530	1,971	1,131	131	6,763	3,684	2,211	1,453	201	7,549	4,023	2,548	1,420	195	8,18
Virginia	5,583	1,856	3,908	46	11,393	6,055	1,813	4,286	144	12,298	6,361	2,077	4,480	212	13,13
West Virginia	1,463	857	944	73	3,337	1,712	920	929	119	3,680	1,915	1,012	1,003	112	4,04
SOUTHWEST													4.000	****	
Arizona	2,865	1,227	1,148	40	5,280	3,062	1,648	1,094	181	5,985	3,382	2,194	1,388	195	7,15
New Mexico	1,593	638	719	83	3,033	1,807	805	1,158	64	3,834	1,919	851	1,027	31	3,82
Oklahoma	2,445	1,485	1,684	0	5,614	2,653	1,327	1,940	0	5,920	3,022	1,621	2,051	0	6,69
Texas	9,545	4,324	4,634	24	18,527	13,665	5,655	4,165	46	23,531	15,267	5,995	4,547	515	26,32
ROCKY MOUNTAL	<u> </u>										0.515		1 000	^	F 44
Colorado	2,330	1,314	1,474	0	5,118	2,534	1,370	1,388	0	5,292	2,712	1,336	1,393	0	5,44
Idaho	681	525	343	0	1,549	884	539	392	0	1,815	933	629	488	0	2,05
Montana	388	447	913	52	1,800	432	446	835	51	1,764	463	519	968	52	2,00
Utah	1,446	631	763	0	2,840	1,626	715	799	72	3,212	1,745	730	950	54	3,47
Wyoming	326	266	612	0	1,204	376	274	709	7	1,366	407	309	671	19	1,40
FAR WEST															
Alaska	2,247	315	633	0	3,195	2,384	888	454	0	3,726	2,482	738	535	0	3,75
California	35,534	17,280	6,174	2,254	61,242	39,450	18,659	7,872	1,266	67,247	41,722	21,461	8,886	3,827	75,89
Hawaii	2,227	393	725	304	3,649	2,625	508	825	417	4,375	2,796	631	790	973	5,19
Oregon	1,942	845	3,873	0	6,660	2,188	1,043	3,756	0	6,987	2,371	1,130	4,069	0	7,57
Washington	5,342	1,842	2,625	401	10,210	6,135	2,160	2,737	318	11,350	7,285	2,526	3,178	391	13,38
TOTAL	\$242.754	\$102,683	\$104.594	\$9.003	\$459,034	\$266,970	\$112,265	\$111,343	\$10,615	\$501,193	\$283,311	\$127,675	\$122,744	\$16,372	\$550,10
	42421104			,			,	,_,	,						

Table 1-4
Total State Expenditures By Fund Source
(\$ in millions)

		ctual Fiscal 1			ctual Fiscal 1	990	Est	imated Fiscal	1991
	State	Federal	All	State	Federal	All	State	Federal	All
Region/State	Funds	Funds	Funds	Funds	Funds	Funds	Funds		Funds
NEW ENGLAND	*******								
Connecticut	\$7,071			\$7,446	•	•	\$7,740	\$1,307	\$9,047
Maine	1,718		•	1,953	642	2,595	2,073	713	
Massachusetts	12,936			12,911		15,999	12,826	3,423	16,249
New Hampshire	955		,	993	345	1,338	1,020	389	
Rhode Island	1,552		•	1,684	480	2,164	1,679	524	
Vermont	794	320	1,114	858	320	1,178	884	358	
MIDEAST									
Delaware	1,642			1,797		2,055	1,832	271	2,103
Maryland	8,057		-	8,909			9,026	2,116	11,142
New Jersey	12,752	•	15,633	12,986	3,016	16,002	13,511	4,027	17,538
New York	33,967		-	35,508	9,815	45,323	36,417	11,001	47,418
Pennsylvania	15,146	4,986	20,132	16,299	5,108	21,407	17,954	6,184	24,138
GREAT LAKES			···						
Illinois	14,791	2,800	,	15,342	2,958	18,300	16,573	3,289	19,862
Indiana	6,262		8,225	6,599	2,198	8,797	7,272	2,570	9,842
Michigan	12,156		15,982	13,452	4,028	17,480	13,638	4,687	18,325
Ohio	14,609	4,126	18,735	15,464	4,791	20,255	16,696	5,536	22,232
Wisconsin	8,187	2,058	10,245	8,551	2,468	11,019	9,268	2,537	11,805
PLAINS									
Iowa	5,347	1,338	6,685	5,580	1,421	7,001	5,853	1,566	7,419
Kansas	3,020	1,257	4,277	3,839	893	4,732	4,111	1,047	5,158
Minnesota	7,195	1,698	8,893	7,908	1,879	9,787	8,802	2,094	10,896
Missouri	5,841	1,426	7,267	6,378	1,622	8,000	6,713	1,833	8,546
Nebraska	1,862	539	2,401	2,149	592	2,741	2,672	702	3,374
North Dakota	1,135	390	1,525	1,127	389	1,516	933	540	1,473
South Dakota	657	420	1,077	720	442	1,162	796	508	1,304
SOUTHEAST			···						
Alabama	3,524	3,368	6,892	3,654	3,721	7,375	3,947	3,995	7,942
Arkansas	3,064	1,052	4,116	3,367	1,177	4,544	3,526	1,246	4,772
Florida	17,190	4,027	21,217	18,544	3,937	22,481	21,748	4,686	26,434
Georgia	7,467	2,500	9,967	9,171	2,432	11,603	9,565	2,817	12,382
Kentucky	5,302	1,701	7,003	5,711	1,838	7,549	6,641	2,340	8,981
Louisiana	5,258	2,148	7,406	5,821	2,397	8,218	6,688	2,618	9,306
Mississippi	2,668	1,397	4,065	2,769	1,313	4,082	3,133	1,584	4,717
North Carolina	8,302	2,320	10,622	9,242	2,523	11,765	9,925	2,617	12,542
South Carolina	5,131	1,694	6,825	5,517	2,071	7,588	5,944	2,243	8,187
Tennessee	4,661	1,971	6,632	5,137	2,211	7,348	5,443	2,548	7,991
Virginia	9,491	1,856	11,347	10,341	1,813	12,154	10,841	2,077	12,918
West Virginia	2,407	857	3,264	2,641	920	3,561	2,918	1,012	3,930
SOUTHWEST									
Arizona	4,013	1,227	5,240	4,156	1,648	5,804	4,770	2,194	6,964
New Mexico	2,312	638	2,950	2,965	805	3,770	2,946	851	3,797
Oklahoma —	4,129	1,485	5,614	4,593	1,327	5,920	5,073	1,621	6,694
Texas	14,179	4,324	18,503	17,830	5,655	23,485	19,814	5,995	25,809
ROCKY MOUNTA	*******								
Colorado	3,804	1,314	5,118	3,922	1,370	5,292	4,105	1,336	5,441
Idaho	1,024	525	1,549	1,276	539	1,815	1,421	629	2,050
Montana	1,301	447	1,748	1,267	446	1,713	1,431	519	1,950
Utah	2,209	631	2,840	2,425	715	3,140	2,695	730	3,425
Wyoming	938	266	1,204	1,085	274	1,359	1,078	309	1,387
FAR WEST									
Alaska	2,880	315	3,195	2,838	888	3,726	3,017	738	3,755
California	41,708	17,280	58,988	47,322	18,659	65,981	50,608	21,461	72,069
Hawaii	2,952	393	3,345	3,450	508	3,958	3,586	631	4,217
Oregon	5,815	845	6,660	5,944	1,043	6,987	6,440	1,130	7,570
Washington	7,967	1,842	9,809	8,872	2,160	11,032	10,463	2,526	12,989
TOTAL	£2.47.2.45	6100 500	A480 001	AATA -:-			- <u>-</u>		
TOTAL	\$347,348	\$102,683	\$450,031	\$378,313	\$112,265	\$490,578	\$406,055	\$127,675	\$533,730

Table 1-5
Comparison of Shares of State Spending With Fund Sources, 1987 to 1991

	Elementary	TT'-1	Cash			Trans-	ΑIJ	
D . 1 m	& Secondary	Higher Education	Assistance	Medicaid	Corrections	por- tation	Other	Total
Fund Type & Year	<u>Education</u>	<u>Faucation</u>	Assistance	Meatcata	Corrections	unton	Other	10111
FY 1987:	24.0	15.5	5.3	8.1	5.0	1.4	30.4	100.0
General Funds	34.2	11.0	5.5 0.4	0.7	0.6	26.8	51.5	100.0
Other State Funds	9.0	6.4	10.3	26.0	0.1	13.7	31.9	100.0
Federal Funds	11.5 6.8		0.0	0.0	13.4	26.3	47.0	100.0
Bond Funds Total Funds	22.8	6.4 12.3	5.2	10.2	3.0	10.6	36.1	100.0
Total runes	12.0	12.5	3.2	10.2	3.0	10.0	5011	, , , , ,
FY 1988:								
General Funds	34.5	15.5	5.1	8.7	5.2	1.3	29.7	100.0
Other State Funds	10.0	11.8	0.4	0.6	0.9	28.3	48.0	100.0
Federal Funds	11.4	3.4	11.1	27.0	0.1	12.4	34.6	100.0
Bond Funds	0.4	8.2	0.0	0.0	14.6	20.4	56.4	100.0
Total Funds	23.0	11.8	5.3	10.8	3.2	10.3	35.5	100.0
FY 1989:								
General Funds	34.6	15.2	5.0	9.0	5.3	1.3	29.7	100.0
Other State Funds	9.9	12.8	0.5	0.7	1.0	26.9	48.2	100.0
Federal Funds	11.3	3.4	10.4	28.7	0.1	12.8	33.4	100.0
Bond Funds	19.5	11.1	0.0	0.0	6.5	21.0	41.9	100.0
Total Funds	23.4	12.0	5.1	11.3	3.2	10.1	35.0	100.0
FY 1990:								
General Funds	33.5	14.6	4.8	9.5	5.5	1.3	30.8	100.0
Other State Funds	10.6	15.7	0.5	0.8	0.9	25.6	45.9	100.0
Federal Funds	11.7	3.3	10.3	31.9	0.1	12.8	30.0	100.0
Bond Funds	2.0	9.4	0.0	2.3	14.6	29.8	41.9	100.0
Total Funds	22.9	12.2	5.0	12.4	3.5	9.8	34.2	100.0
FY 1991:								
General Funds	33.6	14.1	4.9	10.5	5.7	1.1	30.1	100.0
Other State Funds	9.5	16.0	0.5	1.6	1.1	26.3	45.0	100.0
Federal Funds	11.0	3.1	9.8	33.9	0.1	12.4	29.7	100.0
Bond Funds	11.8	11.8	0.0	0.0	13.2	28.8	34.4	100.0
Total Funds	22.4	11.9	4.9	13.6	3,6	10.1	33.4	100.0
FY 1987-91 Combined Total:								
General Funds	34.0	15.0	5.0	9.2	5.4	1.2	30.2	100.0
Other State Funds	9.8	13.6	0.5	0.9	0.9	26.7	47.6	100.0
Federal Funds	11.4	3.8	10.3	29.9	0.1	12.8	31.7	100.0
Bond Funds	8.6	9.9	0.0	0.5	12.5	25.9	42.4	100.0
Total Funds	22.9	12.0	5.1	11.8	3.3	10.2	34.7	100.0

Table 1-6
FY1991 State Spending by Function As a Percent of Total State Expenditures

	Elementary	*** *						
n + 10	& Secondary	Higher	Cash			Transpor-	All	
Region/State NEW ENGLAND	Education	Education	Assistance	Medicaid	Corrections	tation	Other	Total
Connecticut	16.8	10.0	5.9	12.1	26	14.2	27.4	100.0
Maine	25.9	7.1	5.8	15.3	3.6 2.8	14.2 10.3	37.4 32.9	100.0
Massachusetts	10.7	4.1	6.0	15.0	3.7	6.7	53.7	100.0 100.0
New Hampshire	10.6	6.5	3.5	17.7	2.8	16.6	42.3	100.0
Rhode Island	16.6	5.9	5.9	20.2	3.8	11.1	36.6	100.0
Vermont	20.0	4.7	5.6	14.9	2.5	12.5	40.1	100.0
MIDEAST			0.0		2,5	12.5	40.1	100.0
Delaware	26.6	7.3	1.5	6.8	3.5	11.1	43.3	100.0
Maryland	18.8	15.0	3.3	10.4	5.5	17.2	29.8	100.0
New Jersey	22.8	5.6	3.3	14.6	3.8	9.0	40.9	100.0
New York	22.0	8.8	9.1	19.6	5.3	8.1	27.1	100.0
Pennsylvania	21.4	6.6	5.2	15.9	2.0	11.4	37.7	100.0
GREAT LAKES					····			
Illinois	19.5	10.4	5.4	12.3	3.2	12.2	37.0	100.0
Indiana	27.6	10.2	1.7	17.8	3.6	11.2	27.9	100.0
Michigan	20.6	8.2	8.4	13.9	3.7	9.1	36.1	100.0
Ohio	18.2	7.5	7.2	14.6	3.0	8.0	41.6	100.0
Wisconsin	18.8	17.9	4.5	13.0	1.9	8.9	35.1	100.0
PLAINS								
Iowa	18.5	25.7	2.4	10.0	1.8	9.3	32.3	100.0
Kansas	22.2	19.5	2.6	9.9	3.3	12.5	30.0	100.0
Minnesota	21.5	13.1	3.2	14.5	1.5	12.5	33.7	100.0
Missouri	27.5	7.9	2.9	15.0	2.3	8.2	36.3	100.0
Nebraska	15.5	24.4	1.9	9.5	2.0	11.8	35.0	100.0
North Dakota	19.1	10.7	1.9	12.4	1.5	14.9	39.6	100.0
South Dakota	14.0	16.9	2.5	13.8	2.1	16.6	34.3	100.0
SOUTHEAST						54.0		
Alabama	28.8	25.6	0.1	13.9	2.6	7.8	20.4	100.0
Arkansas	23.3	15.2	4.3	13.3	1.8	7.8	34.5	100.0
Florida	24.8	9.3	1.9	12.1	3.7	10.2	38.1	100.0
Georgia	26.2	15.3	2.8	15.9	4.0	8.8	27.1	100.0
Kentucky Louisiana	22.5	19.5	2.1	12.2	2.2	13.2	28.3	100.0
Mississippi	24.1	11.5	2.2	17.8	2.8	8.5	33.2	100.0
North Carolina	25.8 29.1	15.0	2.1	15.0	1.9	12.5	27.7	100.0
South Carolina		16.6	1.8	12.4	3.8	11.8	24.5	0.001
Tennessee	19.1 20.8	20.4	1.3	11.9	4.7	8.4	34.3	100.0
Virginia	19.0	13.9 16.0	2.4 1.7	20.0	4.3	11.7	27.0	100.0
West Virginia	32.5	14.7	3.0	9.9 11.9	4.7 0.7	14.3	34.5	100.0
SOUTHWEST	32.3	14./	3.0	11.9	0.7	14.7	22.5	100.0
Arizona	21.3	13.2	2.2	12.7	3.8	16.2	30.7	100.0
New Mexico	28.2	17.7	2.2	8.9	2.7	10.8	29.5	100.0
Oklahoma	25.9	15.4	2.9	12.2	2.9	10.1	30.6	100.0
Texas	27.0	15.7	1.9	16.4	5.4	8.8	24.9	100.0
ROCKY MOUNTAIN		10,77			JT	0.0	24.5	100.0
Colorado	23.3	17.4	2.6	12.9	3.4	9.4	31.1	100.0
Idaho	27.7	9.6	1.7	9.8	2.9	12.2	36.2	100.0
Montana	20.4	9.2	2.2	10.0	1.5	13.7	43.0	100.0
Utah	27.8	13.0	2.4	9.4	2.8	10.6	34.1	100.0
Wyoming	22.6	17.1	1.7	4.6	2.1	17.9	34.1	100.0
FAR WEST				***				
Alaska	20.7	8.9	2.7	5.3	3.0	18.7	40.7	100.0
California	25.3	11.4	9.6	11.4	4.4	7.8	30.2	100.0
Hawaii	14.1	8.2	2.6	4.9	1.5	26.2	42.5	100.0
Oregon	10.7	16.0	2.3	9.3	3.0	9.3	49.6	100.0
Washington	25.1	13.7	4.1	10.7	2.5	8.4	35.5	100.0
TOTAL	22.4	11.9	4.9	13.6	3.6	10.2	33.4	100.0

General Notes

Alabama - Capital expenditure figures were not available for higher education, housing, environmental projects, and all other capital.

Hawaii - 1990 actual general, Federal, other state and bond fund expenditures are not available for corrections, higher education, housing, and environmental projects. Employer contributions to current employees pensions and to employee health benefits from the general fund reflect one lump-sum appropriation for all state employees and are reported in All Other State Expenditures. For non-general funds, employer contributions are shown in each budget function.

Kentucky - All estimated capital expenditures for 1991 (except for transportation) represent appropriated amounts. Debt service costs are included in each specific program area, accurately reflecting Kentucky's program budget format.

Louisiana - Total state expenditures in all three years have been overstated by the amount of interagency transfers, whose original source cannot be isolated without great difficulty. Therefore, to avoid double-counting, the following adjustments must be made: reduce the 1989 figure by \$450.3 million for a corrected total expenditure figure of \$6,955.6 million; reduce the 1990 figure by \$554.5 million for a corrected figure of \$7,928.7 million; and reduce the 1991 figure by \$579.9 million for a corrected figure of \$8,924.9 million.

Massachusetts - General fund amounts include \$982.2 million bonded to offset the 1990 deficit. Other state funds amounts include \$380.5 million bonded to offset the 1990 deficit.

New York - 1989 actual expenditures revised from amounts previously reported due to reclassification.

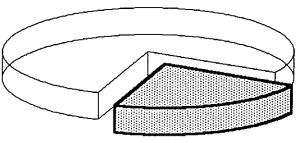
Oregon - The information for this survey comes from biennial budget figures, using a 48/52 percent split to determine fiscal year figures. In the capital expenditures portion of the survey, the amounts shown result from applying these percentages.

Rhode Island - debt service expenditures are included in functional categories.

Tennessee - 1991 capital expenditure figures included with operating expenditures are appropriations and bonds authorized for the 1991 capital outlay program.

2. ELEMENTARY AND SECONDARY EDUCATION

22% of State Expenditures



Elementary & Secondary Education

State spending on elementary and secondary education is the largest single category of state government spending.

From 1989 to 1990, elementary and secondary education spending increased 6.6 percent while overall state expenditures increased 9.2 percent. In 1991, elementary and secondary education again lagged total spending, growing by 7.3 percent compared with 9.8 percent total spending growth. In four states (Connecticut, Massachusetts, Rhode Island, and Wyoming), spending

from state funds (general fund and other state funds, excluding bonds) in 1991 was below 1990, compared to two states the previous year. Three of the four are in New England, the region hardest hit by the current recession. However, a much larger number of states have significantly increased education spending from state resources. Twelve states had double-digit percentage increases between 1990 and 1991, compared to fourteen the previous year. States with consecutive double-digit increases in education spending from state resources include Hawaii, Idaho, Maine, Montana, Nebraska, West Virginia and Washington. Table 2-1 shows the distribution of percentage increases over the past two years.

One driving force behind many increases in such spending has been the dedication on behalf of the Governors to achieve reforms in the states' education service delivery systems.

For most states, elementary and secondary education expenditures account for at least one-fifth of total state expenditures, although there is significant variation among states. While three states spent more than 10 percent of their budgets in 1991 on elementary and secondary education (Massachusetts, New Hampshire

Table 2-1
Fiscal 1989 - 1991 Elementary and Secondary
Education Expenditures -- Percent
Change in State Funds from Previous Year

Percent	Fiscal 198	89 to 1990	Fiscal 19	90 to 1991
Change Ranges	<u>No.</u>	<u>Percent</u>	<u>No.</u>	Percent
-21.4 - 0.0	3	8.6	4	8.2
0.1 - 4.9	10	28.6	14	28.6
5.0 - 9.9	22	62.8	19	38.8
10.0 - 89.6	0	0.0	12	24.5

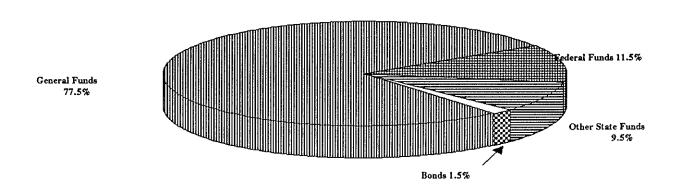
and Oregon), almost two-thirds of the states (thirty-two) spent more than 20 percent, and sixteen spent more than 25 percent. The average for all states between 1987 and 1991 has remained just over twenty-two percent. These figures are shown in Tables 2-2 and 2-5. Both tables show that the share of state expenditures going to elementary and secondary education has remained fairly constant, although it is lower in 1991 than in any of the previous four years. In 1987, for example, it was 22.8 percent.

Almost four-fifths (77.5 percent) of 1991 estimated elementary and secondary education expenditures came from general fund revenues. Another 11.5 percent came from federal funds, 9.5 percent from other state funds, and 1.5 percent from bonds. The percent of elementary and secondary education from state general funds was stable between 1989 and 1990 and decreased slightly from 1990 to 1991. The 1991 percent is about 1.5 percentage points below the 1987 amount (78.9 percent). The relative fund shares in 1991 of elementary and education spending are shown in Figure 2-1.

Table 2-2
Fiscal 1989 - 1991 Elementary and Secondary
Education Expenditures as a Percent of
Total State Expenditures: Summary Table

		1989		1990	1991		
Percent Ranges	<u>No.</u>	<u>Percent</u>	<u>No.</u>	<u>Percent</u>	<u>No.</u>	<u>Percent</u>	
10.0 - 15.0	6	12.2	5	10.2	5	10.2	
15.1 - 20.0	11	22.4	13	26.5	12	24.5	
20.1 - 25.0	13	26.5	13	26.5	16	32.7	
25.1 - 32.6	19	38.8	18	36.7	16	32.7	

Figure 2-1
State Expenditures for Elementary and Secondary Education by Fund Source, FY91



The following table shows percentage changes in expenditures for elementary and secondary education for Fiscal 1989-90 and 1990-91. Table 2-3 shows that in the New England states in fiscal 1991, state funds and all funds decreased an estimated 7.6 percent and 5.4 percent, respectively. On the other hand, total fund growth rates in the Plains, Southwest and Far West regions were well above the national average.

Table 2-3

Regional Percentage Change in State

Elementary and Secondary Education Expenditures, 1989 to 1991

		Fiscal 1989 to 1	990		Fiscal 1990 to	Tscal 1990 to 1991			
	State	Federal	All	State	Federal	All			
Region	Funds	Funds	Funds	Funds	Funds	Funds			
New England	5.6 %	-0.8 %	4.8	-7.6 %	13.4 %	-5.4 %			
Mideast	5.0	12.5	5.6	3.0	3.9	3.1			
Great Lakes	7.5	5.1	7.1	5.4	10.9	6.1			
Plains	6.7	9.9	7.1	13.6	9.7	13.4			
Southeast	13.7	16.4	14.3	6.0	7.7	6.5			
Southwest	3.2	31.9	6.6	12.3	8.2	11.7			
Rocky Mountain	11.4	16.9	11.9	9.5	4.6	9.0			
Far West	4.9	13.2	-1.9	5.2	4.2	12.4			
ALL STATES	7.5 %	13.6 %	6.6	5.7 %	7.3 %	7.3 %			

When comparing resources spent on elementary and secondary education it is important to understand the types of programs states included in these figures (see Table 2-7). Forty-two states wholly or partially included employer contributions for teacher pensions and 41 states included contributions for health benefits. Among the items that states reported as excluded or partially excluded are: day care programs (40), school health care (37), Head Start (29), and libraries (15).

Summary expenditure data on elementary and secondary education can be found on the following pages, accompanied by explanatory notes and a table listing programs excluded from the expenditure data.

Table 2-4
Elementary and Secondary Education Expenditures
(\$ in millions)

		Acti	ual Fiscal 1	989			Acti	ual Fiscal .	1990			Estimo	ted Fisca	1991	
			Other					Other					Other		
P 1 (0)	General	Federal	State			General	Federal	State			General	Federal	State		
Region/State NEW ENGLAND	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Total
Connecticut	\$1,217	\$130	\$209	\$ 55	\$1,611	\$1,542	\$131	\$ 3	\$61	\$1,737	\$1,433	\$136	\$4	\$ 50	\$1,623
Maine	553	70	4	5	632	627	61	10	1	699	685	66	1	2	754
Massachusetts	75	277	1,709	0	2,061	37	273	1,740	0	2,050	37	324	1,483	0	1,844
New Hampshire	46	43	41	4	134	45	46	-	5	140	36	54	59	5	154
Rhode Island	346	42	9	0	397	375	43	11	1	430	315	52	12	1	380
Vermont	181	31	1	7	220	199	34	2	9	244	211	35	5	7	258
MIDEAST															
Delaware	355	44	139	13	551	377	46	145	18	586	401	46	144	16	607
Maryland	1,620	216	8	56	1,900	1,753	244	24	35	2,056	1,864	262	26	57	2,209
New Jersey	3,494	330	0	0	3,824	3,613	350	0	0	3,963	3,716	404	0	0	4,120
New York	7,763	883	1,533	0	10,179	7,961	1,057	1,773	0	10,791	8,103	1,001	1,726	0	10,830
Pennsylvania	4,150	533	2	0	4,685	4,373	560	2	0	4,935	4,630	633	2	0	5,265
GREAT LAKES															
Illinois	2,828	534	25	11	3,398	3,271	538	27	5	3,841	3,343	624	31	8	4,006
Indiana	1,598	142	633	0	2,373	2,317	202	27	0	2,546	2.489	222	28	0	2,739
Michigan	547	528	2,146	0	3,221	716	531	2,286	0	3,533	762	613	2,417	0	3,792
Ohio	3,082	470	451	0	4,003	2,898	456	627	0	3,981	3,013	484	714	0	4,211
Wisconsin	1,763	134	34	0	1,931	1,816	174	102	0	2,092	2,013	165	37	0	2,215
PLAINS Iowa	1.000	140			1 1 2 2	1 003	1.10				1 100				
Kansas	1,002	140	21	0	1,163	1,097	149	10	0	1,256	1,199	157	19	0	1,375
Minnesota	829	99 178	85 5	0	1,013	911 1,684	129	85 8	0	1,125	923	142	86	0	1,151
Missouri	1,582 1,398	178 254	491	0	1,765	-	205 264	516	0	1,897	2,121	220	19	22 0	2,382
Nebraska	208	234 81	191	0	2,143 290	1,464 235	89	2	0	2,244 326	1,537 423	296 97	523 2	0	2,356 522
North Dakota	196	44	27	0	267	197	43	26	0	266	208	51	28	0	287
South Dakota	116	42	0	0	158	126	42	0	0	168	136	47	0	0	183
SOUTHEAST	***				100	120	72	· · · · · · · · · · · · · · · · · · ·		100	130				105
Alabama	1,549	377	0	0	1,926	1,559	540	0	0	2,099	1,658	649	0	0	2,307
Arkansas	838	134	7	0	979	887	143	39	0	1,069	934	149	31	0	1,114
Florida	4,054	495	370	0	4,919	4,115	623	1,693	0	6,431	4,263	635	1,827	0	6,725
Georgia	2,343	297	1	0	2,641	2,779	372	0	11	3,162	2,844	378	0	84	3,306
Kentucky	1,568	239	26	0	1,833	1,652	268	29	0	1,949	1,987	211	6	0	2,204
Louisiana	1,520	311	62	0	1,893	1,707	324	78	0	2,109	1,793	389	104	0	2,286
Mississippi	822	245	5	0	1,072	886	275	6	0	1,167	910	300	5	0	1,215
North Carolina	2,858	300	47	0	3,205	3,111	324	58	0	3,493	3,332	332	11	0	3,675
South Carolina	1,037	181	266	0	1,484	1,065	195	285	0	1,545	1,102	203	303	0	1,608
Tennessee	1,307	235	4	8	1,554	1,364	249	12	0	1,625	1,407	285	13	0	1,705
Virginia	2,034	159	16	0	2,209	2,136	156	65	0	2,357	2,296	178	25	0	2,499
West Virginia	769	109	3	0	881	933	119	1	64	1,117	1,069	154	16	75	1,314
SOUTHWEST															
Arizona	1,158	146	0	0	1,304	1,159	252	4	0	1,415	1,249	271	4	0	1,524
New Mexico	804	88	0	0	892	876	125	0	0	1,001	944	136	0	0	1,080
Oklahoma	904	156	355	0	1,415	946	157	350	0	1,453	1,160	179	397	0	1,736
Texas	5,253	748	0	0	6,001	5,401	967	6	0	6,374	6,058	1,038	6	0	7,102
ROCKY MOUNT															
Colorado	961	103	44	0	1,108	1,038	106	43	0	1,187	1,101	108	56	0	1,265
Idaho	362	42	27	0	431	404	60	32	0	496	461	67	39	0	567
Montana	50	7	193	0	250	47	8	265	0	320	48	8	353	0	409
Utah	696	84	17	0	797	775	102	8	0	885	834	106	28	0	968
Wyoming FAR WEST	18	24	263	0	305	3	28	316	0	347	4	29	284	0	317
Alaska	608	78	21	0	707	645	75	22	0	742	671	83	23	0	777
California	13,843	78 1,469	939	1,600	17,851	14,334	1,612	978	0	16,924	15,117	1,712	23 742	1,600	19,171
Hawaii	522	66	15	1,000	603	586	71	16	0	673	647	66	16	0	729
Oregon	579	114	11	0	704	619	116	9	0	744	675	122	10	0	807
Washington	2,502	105	53	0	2,660	2,790	199	36	0	3,025	3,171	178	13	0	3,362
TOTAL	\$83,908	\$11,557	\$10,319	\$1,759	\$107,543	\$89,451	\$13,133	\$11,821	\$210	\$114,615	\$95,333	\$14,097	\$11,678	\$1,927	\$123,035

Table 2-5
Elementary and Secondary Education Expenditures
As a Percent of Total of Total State Expenditures

	Fiscal	Fiscal	Fiscal
Region/State	1989	1990	1991
NEW ENGLAND	1707	1770	1991
Connecticut	18.4 %	18.4 %	16.8 %
Maine	25.4	26.4	25.9
Massachusetts	12.4	11.9	10.7
New Hampshire	10.3	10.1	10.7
Rhode Island	19.0	19.1	16.6
Vermont	19.2	20.0	20.0
MIDEAST	17.2	20.0	20.0
Delaware	27.2	26.6	26.6
Maryland	18.8	18.2	18.8
New Jersey	24.1	24.2	22.8
New York	23.4	23.3	22.0
Pennsylvania	22.9	22.6	21.4
GREAT LAKES			
Illinois	18.7	20.4	19.5
Indiana	28.9	28.3	27.6
Michigan	20.2	20.2	20.6
Ohio	20.4	18.9	18.2
Wisconsin	18.8	19.0	18.8
PLAINS			1010
Iowa	17.4	17.9	18.5
Kansas	23.6	23.6	22.2
Minnesota	19.4	19.0	21.5
Missouri	29.4	28.0	27.5
Nebraska	12.0	11.9	15.5
North Dakota	17.5	17.5	19.1
South Dakota	14.7	14.5	14.0
SOUTHEAST			
Alabama	27.7	28.4	28.7
Arkansas	23.7	23.5	23.3
Florida	23.1	28.2	24.8
Georgia	26.4	26.8	26.2
Kentucky	25.5	25.2	22.5
Louisiana	25.6	24.9	24.1
Mississippi	26.1	28.6	25.8
North Carolina	30.1	29.7	29.1
South Carolina	21.4	20.1	19.1
Tennessee	23.0	21.5	20.8
Virginia	19.4	19.2	19.0
West Virginia	26.4	30.4	32.5
SOUTHWEST			
Arizona	24.7	23.6	21.3
New Mexico	29.4	26.1	28.2
Oklahoma	25.2	24.5	25.9
Texas	32.4	27.1	27.0
ROCKY MOUNTAIN	•		
Colorado	21.6	22.4	23.2
Idaho	27.8	27.3	27.7
Montana	13.9	18.1	20.4
Utah	28.1	27.6	27.8
Wyoming	25.3	25.4	22.5
FAR WEST			
Alaska	22.1	19.9	20.7
California	29.1	25.2	25.3
Hawaii	16.5	15.4	14.0
Oregon	10.6	10.6	10.7
Washington	26.1	26.7	25.1
TOTAL	23.4 %	22.9 %	22.4 %

Table 2-6
Annual Percentage Change in State
Elementary and Secondary Education Expenditures

	Fisca	1 1989 to 1990		Fisca	l 1990 to 1991	
	State	Federal	All	State	Federal	AII
Region/State	Funds	Funds	Funds	Funds	Funds	Funds
NEW ENGLAND					- W	
Connecticut	8.3 %	0.8 %	7.8	-7.0 %	3.8 %	-6.6 %
Maine	14.4	-12.9	10.6	7.7	8.2	7.9
Massachusetts	-0.4	-1.4	-0.5	-14.5	18.7	-10.0
New Hampshire	2.3	7.0	4.5	6.7	17.4	10.0
Rhode Island	8.7	2.4	8.3	-15.3	20.9	-11.6
Vermont	10.4	9.7	10.9	7.5	2.9	5.7
MIDEAST						
Delaware	5.7	4.5	6.4	4.4	0.0	3.6
Maryland	9.2	13.0	8.2	6.4	7.4	7.4
New Jersey	3.4	6.1	3.6	2.9	15.4	4.0
New York	4.7	19.7	6.0	1.0	-5.3	0.4
Pennsylvania	5.4	5.1	5.3	5.9	13.0	6.7
GREAT LAKES	16.6	0.7	12.0		16.0	
Illinois Indiana	15.6 5.1	0.7 42.3	13.0 7.3	2.3	16.0	4.3
	5.1 11.5	42.3 0.6	7.3 9.7	7.4	9.9	7.6
Michigan Ohio	-0.2			5.9	15.4	7.3
Wisconsin	6.7	-3.0 29.9	-0.5 8.3	5.7 6.9	6.1 -5.2	5.8
PLAINS	0.7	27.7	8.3	0.9	-3.2	5.9
Iowa	8.2	6.4	8.0	10.0	5.4	9.5
Kansas	9.0	30.3	11.1	1.3	10.1	2.3
Minnesota	6.6	15.2	7.5	26.5	7.3	25.6
Missouri	4.8	3.9	4.7	4.0	12.1	5.0
Nebraska	13.4	9.9	12.4	79.3	9.0	60.1
North Dakota	0.0	-2.3	-0.4	5.8	18.6	7.9
South Dakota	8.6	0.0	6.3	7.9	11.9	8.9
SOUTHEAST						· · · · · · · · · · · · · · · · · · ·
Alabama	0.6	43.2	9.0	6.4	20.2	9.9
Arkansas	9.6	6.7	9.2	4.2	4.2	4.2
Florida	31.3	25.9	30.7	4.9	1.9	4.6
Georgia	18.6	25.3	19.7	2.3	1.6	4.6
Kentucky	5.5	12.1	6.3	18.6	-21.3	13.1
Louisiana	12.8	4.2	11.4	6.3	20.1	8.4
Mississippi	7.9	12.2	8.9	2.6	9.1	4.1
North Carolina	9.1	8.0	9.0	5.5	2.5	5.2
South Carolina	3.6	7.7	4.1	4.1	4.1	4.1
Tennessee	5.0	6.0	4.6	3.2	14.5	4.9
Virginia	7.4	-1.9	6.7	5.5	14.1	6.0
West Virginia	21.0	9.2	26.8	16.2	29.4	17.6
SOUTHWEST						
Arizona	0.4	72.6	8.5	7.7	7.5	7.7
New Mexico	9.0	42.0	12.2	7.8	8.8	7.9
Oklahoma	2.9	0.6	2.7	20.1	14.0	19.5
Texas	2.9	29.3	6.2	12.2	7.3	11.4
ROCKY MOUNTAIN						
Colorado	7.6	2.9	7.1	7.0	1.9	6.6
Idaho	12.1	42.9	15.1	14.7	11.7	14.3
Montana	28.4	14.3	28.0	28.5	0.0	27.8
Utah	9.8	21.4	11.0	10.1	3.9	9.4
Wyoming	13.5	16.7	13.8	-9.7	3.6	-8.6
FAR WEST						
Alaska	6.0	-3.8	5.0	4.0	10.7	4.7
California	3.6	9.7	-5.2	3.6	6.2	13.3
Hawaii	12.1	7.6	11.6	10.1	-7.0	8.3
Oregon Washington	6.4 10.6	1.8 89.5	5.7 13.7	9.1 12.7	5.2	8.5
-	10.0	07,J		12.7	-10.6	11.1
TOTAL	7.5 %	13.6 %	6.6	5.7 %	7.3 %	7.3 %

Table 2-7
Items Excluded from Elementary & Secondary
Education Expenditures

	Employer Contributions	Employer Contributions				School
B	To	To Health	** 15.	F 15 .	Day Care	Health Care/
Region/State NEW ENGLAND	Pensions	Benefits	Head Start	Libraries	Programs	Immunization
Connecticut	x	×	x	x	~	
Maine Connecticut		x	x x	x X	x	X
Massachusetts		v		*	X	X ~
New Hampshire		x			x	x
Rhode Island			x	x	x	v
Vermont			^	x	x	x
MIDEAST				^		
Delaware	•				T	
Maryland			x		x	x
New Jersey		x	×		×	x
New York		•	^		x	x
Pennsylvania				x	x	x
GREAT LAKES			<u> </u>	^	^	
Illinois		· · · · · · · · · · · · · · · · · · ·				
Indiana			x		x	x
Michigan			x	x	x	x
Ohio			^	x	x	x
Wisconsin			x	~	x	x
PLAINS	· · · · · · · · · · · · · · · · · · ·					
Iowa		***************************************				x
Kansas			x	x	x	x
Minnesota					x	
Missouri	x	x	x	x	x	x
Nebraska			x	x	x	x
North Dakota			x	x	x	x
South Dakota			x	x	x	x
SOUTHEAST						
Alabama	×	х			x	x
Arkansas			x		x	x
Florida						
Georgia			x		x	x
Kentucky					x	x
Louisiana			x		x	x
Mississippi						
North Carolina					x	x
South Carolina			x	x		x
Tennessee					x	x
Virginia			x		x	p
West Virginia			x	x	x	x
SOUTHWEST						
Arizona			x		x	
New Mexico			x		x	x
Oklahoma —			x		x	x
Texas	x		x		x	
ROCKY MOUNTAIN						
Colorado	x	x	x	x		x
Idaho			x		x	x
Montana	x	x	x		x	
Utah					x	x
Wyoming EAB AVECT			Thinks.			<u> </u>
FAR WEST	.,					***************************************
Alaska			x		x	
California	_				x	x
Hawaii	p	P	x		x	x
Oregon Washington					X	х
Washington			x		x	
TOTAL	7	8	29	15	40	37
Excluded=x	I	artially Excluded	= p			

Elementary and Secondary Education Notes

Alabama - The figures reported for Federal funds include not only Federal funds but other state funds such as earmarked funds, tuition and fees, and grants and contracts, as well as local funds.

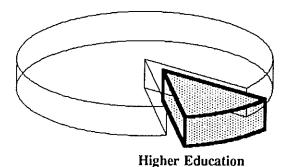
Arkansas - In 1990, expenditures from other state funds includes \$33 million for the first payment of a tenyear desegregation settlement. In 1991, the amount is \$24.4 million.

Mississippi - Spending for libraries is included but not support for public libraries.

Oklahoma - Vocational education is divided into two parts, with 55 percent in elementary and secondary education and 45 percent in higher education.

3. HIGHER EDUCATION

12% of State Expenditures



Higher education expenditures increased than total state expenditures from 1989 to 1990 but increased less than total spending from 1990 to 1991. From 1989 to 1990 higher education spending from all funds increased 11.6 percent, from \$54.9 billion to \$61.2 billion. States estimate spending growth in 1991 to be 7.2 percent, to \$65.6 billion. In nine states, higher education spending from all funds decreased in 1991, which is more than double the number (4) with 1990 decreases. Fourteen states expect spending growth of ten percent or more, down from 23 in 1990.

Expenditures vary from state to state and, in particular, from region to region. 1991. nineteen states spent than 15 percent of their budgets on higher education. Of the seventeen that spent 10 percent or less of their budgets on higher education, eleven are in the New England, Mideast, and Great Lakes regions. contrast, every state in the Southeast (except Florida) and in the Southwest regions spent more than 11 percent of their budgets on higher education. Four states spent more than 20 percent in 1991 on higher education: Alabama, Iowa,

Higher education spending generally reflects state support of community colleges, vocational education institutions, and state university systems. With the growing concern over the quality of the future workforce and the recognition that this workforce will need to be more educated in order to fill future jobs, the pressure to increase higher education spending is certain to grow. In 1991, states estimate they spent \$65.6 billion on higher education. While higher education spending represents nearly 12 percent of state budgets, it represents a little more than half of the amount spent on elementary and secondary education.

Table 3-1 Fiscal 1989-1991 Higher Education Expenditures -- Percent Change in Total Funds from Previous Year

Percent	Fiscal 1989	to 1990	Fiscal 1990	to 1991
Change Ranges	No.	Percent	No.	Percent
-20.0 - 0.0	4	8.2	9	18.4
0.1 - 5.0	12	24.5	13	26.5
5.1 - 9.9	10	20.4	13	26.5
10.0 - 210.0	23	46.9	14	28.6

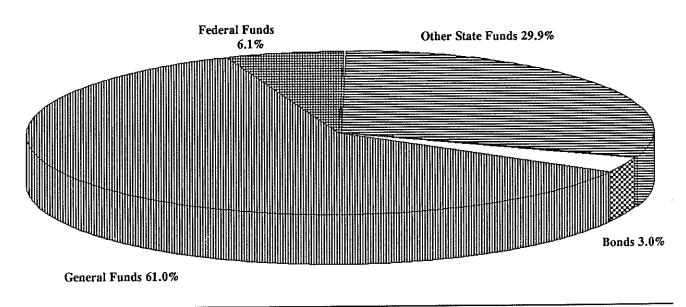
Table 3-2
Fiscal 1989-1991 Higher Education
Expenditures as a Percent of Total
State Expenditures: Summary Table

	1989			1990	1991		
Percent Ranges	<u>No.</u>	Percent	<u>No.</u>	Percent	<u>No.</u>	Percent	
4.0 - 10.0	19	38.8	15	30.6	17	34.7	
10.1 - 15.0	13	26.5	14	28.6	13	26.5	
15.1 - 20.0	13	26.5	16	32.7	15	30.6	
20.1 - 26.6	4	8.2	4	8.2	4	8.2	

Nebraska and South Carolina. These figures are shown in Table 3-2.

The primary funding source for higher education expenditures is the state's general fund, accounting for 61 percent of funding. About 30 percent of state higher education expenditures are funded from other state funds, 6.1 percent from federal funds, and approximately three percent from bonds. The relative share of funds provided from state general funds has decreased over the past five years, from over 66 percent in 1987. The share from federal funds has also decreased, down from 11 percent during the same period. Other state funds and bond funds have made up the differences in the declines, up from 21.3 percent and 0.8 percent, respectively, in 1987. The relative fund shares of higher education spending in 1991 are shown in Figure 3-1.

Figure 3-1
State Expenditures for Higher Education by Fund Source, FY91



The following table shows percentage changes in expenditures for higher education for Fiscal 1989-90 and 1990-91. Table 3-3 shows that in the New England region in fiscal 1991, state funds decreased an estimated 0.4 percent. In the Far West region, the growth rates of state funds and total fund expenditures were well above the national averages.

Table 3-3
Regional Percentage Change in State
Higher Education Expenditures, 1989 to 1991

		Fiscal 1989 to 1990	_		Fiscal 1990 to 1991	
Pagion	State Funds	Federal Funds	All Funds	State Funds	Federal Funds	All Funds
Region New England	1.6 %	11.4 %	2.2 %	-0.4 %	2.6 %	2.1 %
Mideast	4.1	8.1	5.0	1.2	16.3	2.9
Great Lakes	10.0	4.0	11.7	3.8	2.1	1.9
Plains	5.5	6.2	5.5	8.1	9.2	9.1
Southeast	12.2	-7.5	9.1	6.4	10.0	9.3
Southwest	44.4	44.8	44.3	6.1	7.5	5.7
Rocky Mountain	8.5	-3.3	9.6	1.8	-1.7	2.5
Far West	13.3	63.3	12.0	9.6	-3.5	13.0
ALL STATES	12.3 %	5.4 %	11.6 %	5.6 %	7.4 %	7.2 %

Table 3-7 lists programs that are excluded from the higher education figures reported. For example, 11 states excluded tuition and fees from their spending figures, 19 excluded university research grants, and 14 excluded assistance to private colleges and universities. Most states included student loan programs and vocational education in their higher education spending figures.

Expenditure data on higher education can be found on the following pages, accompanied by any pertinent notes and a table listing programs excluded from the expenditure figures. See Chapter 9 for capital expenditure data for higher education.

Table 3-4
Higher Education Expenditures

(\$ in millions)

		Actu	al Fiscal 19	89			Acti	sal Fiscal	1990			Estim	ated Fiscal	1991	
-			Other					Other					Other	·	
	General	Federal	State			General	Federal	State			General	Federal	State		
State/Region	Fund	Funds	Funds	Bonds	Total	Fund	Funds		Bonds	Total	Fund	Funds	Funds	Bonds	Total
NEW ENGLAND	1 14/144	1 411443	1.111113	Donas	10,000	1 11,10			20,144	4 (104	1 10/14	1 47.43	, 41103	доназ	1000
Connecticut	\$397	\$27	\$415	\$ 34	\$873	\$392	\$25	\$468	\$22	\$907	\$398	\$26	\$524	\$20	\$968
Maine	158	321 0	9413	3 34	158	172	3 23		3 22	177	181	3-20 0	3 324	320 26	
Massachusetts	744	7	0	0	751	707	12	0	25	744	638	12	1	58	709
New Hampshire	71	1	15	9	96	70	2	16		92	75	2	13	5	
Rhode Island	142	0	0	5	147	144	0	1	3	148	132	0	0	3	
Vermont	55	0	0	5	60	58	0	0		63	57	0		4	
MIDEAST															
Delaware	121	7	17	4	149	126	9	20	8	163	131	9	19	7	166
Maryland	707	2	708	4	1,421	845	2	795	7	1,649	834	3	901	17	1,755
New Jersey	991	16	0	12	1,019	995	15	0	18	1,028	938	18	0	58	1,014
New York	2,941	. 77	1,181	0	4,199	2,917	79	1,246	73	4,315	2,488	73	1,646	120	4,327
Pennsylvania	1,127	120	124	59	1,430	1,222	135	72	48	1,477	1,299	176	77	65	1,617
GREAT LAKES															
Illinois	1,327	8	407	66	1,808	1,593	8	411	65	2,077	1,628	7	450	60	•
Indiana	831	36	2	0	869	898	24	4	157	1,083	964	29	4	16	
Michigan	1,358	5	0	0	1,363	1,427	4	0	0	1,431	1,513	4	0	0	1,517
Ohio	1,548	3	10	0	1,561	1,655	5	0	0	1,660	1,710	10	1	0	•
Wisconsin	766	322	786	0	1,874	839	348	913	0	2,100	853	347	912	0	2,112
PLAINS															
Iowa	537	167	1,022	0	1,726	586	185	954		1,725	654	196	1,060	0	
Kansas	413	101	387	8	909	433	106	421	7	967	453	107	444	7	
Minnesota	1,159	27	8	0	1,194	1,267	30	8	0	1,305	1,372	31	7 57	39 6	1,449 673
Missouri Nebraska	574	7	57	6 15	644	585 308	5 54	54 348	6 9	650 719	602 357	8 70	394	2	
North Dakota	270 78	50	304 43	0	639 123	103	1	51		158	101	1	36	23	161
South Dakota	78 91	2 35	43 69	0	195	103	32	70		203	107	38	75	0	
SOUTHEAST	31	3.3	U.J.	<u>v</u>	193	101	32				107	20			220
Alabama	770	1,038	0	0	1,808	781	1,102	0	0	1,883	843	1,208	0	0	2,051
Arkansas	304	1,050	336	0	641	325	1,102	387	0	713	327	1	398	0	726
Florida	1,517	15	422	0	1,954	1,536	74	711	0	2,321	1,554	6	944	0	2,504
Georgia	920	301	383	0	1,604	1,039	19	868	4	1,930	1.052	16	851	7	1,926
Kentucky	559	93	606	14	1,272	590	95	727	11	1,423	660	144	834	276	1,914
Louisiana	484	45	336	0	865	529	50	378	0	957	588	68	410	30	1,096
Mississippi	343	12	197	40	592	340	31	295	0	666	349	39	321	0	709
North Carolina	1,445	53	520	0	2,018	1,365	61	664	0	2,090	1,496	61	541	0	2,098
South Carolina	530	94	592	49	1,265	543	120	666	51	1,380	573	175	878	92	1,718
Tennessee	701	19	183	69	972	741	18	366	17	1,142	716	18	363	39	1,136
Virginia	977	225	819	44	2,065	1,049	183	659	63	1,954	967	195	802	131	2,095
West Virginia	216	47	229	29	521	243	44	220	28	535	279	46	238	30	593
SOUTHWEST															
Агізопа	565	132	110	0	807	563	184	131	0	878	607	191	148	0	
New Mexico	254	I	149	25	429	300	1	338	31	670	335	1	341	0	677
Oklahoma	442	80	300	0	822	486	114	375	0	975	538	126	367	0	1,031
Texas	2,358	35	0	0	2,393	2,680	60	1,160	0	3,900	2,762	68	1,304	0	4,134
ROCKY MOUNTAIN													401	0	948
Colorado	488	19	420	0	927	518	24	458	0	1,000	525	22	401	0	948 197
Idaho Montana	116	0	39	0	155	140	0	28	0	168	164 113	0 8	33 64	0	185
Wyoming	97	8	47	0	152	103	7	67 70	0 6	177 216	125	22	78	15	240
FAR WEST	116	29	54	0	199	118	22	70		210	123	22	76	1.7	
Alaska	159	8	98	0	265	183	96	102	0	381	179	39	117	0	335
California	5,417	8 254	718	333	6,722	5,576	324	1,417	193	7,510	5,855	351	1,807	618	8,631
Hawaii	254	234	64	0	320	287	2	71	193	360	306	11	81	29	427
Nevada	125	3	32	0	160	0	0	0	0	0	0	0	0	0	0
Oregon	360	0	567	0	927	341	9	683	0	1,033	367	15	826	0	1,208
Washington	844	0	584	169	1,597	925	0	689	109	1,723	992	0	735	107	1,834
														Ac ===	
TOTAL	\$36,919	\$3,536	\$13,411	\$999	\$54,865	\$39,042	\$3,728	\$17,467	\$999	\$61,236	\$40,070	\$4,004	\$19,606	\$1,939	\$65,619

Table 3-5
Higher Education As a
Percent of Total State Expenditures

Maine 6.3 6.7 7.1 Massachusetts 4.5 4.3 4.1 New Hampshire 7.4 6.6 6.5 Rhode Island 7.0 6.6 5.9 Vermont 5.2 5.2 4.7 MIDEAST Delaware 7.4 7.4 7.3 Maryland 14.1 14.6 15.0 New York 9.7 9.3 8.8 Pennsylvania 7.0 6.8 6.6 GREAT LAKES Illinois 10.0 11.0 10.4 Indiana 10.6 12.0 10.2 Michigan 8.5 8.2 8.2 8.2 Ohio 8.0 7.9 7.5 Wisconsin 18.3 19.1 17.9 PLAINS Iowa 25.8 24.6 25.7 Kansas 21.2 20.3 19.5 Minnesota 13.1 13.1 13.1 13.1 Missouri 8.8		Fiscal	Fiscal	Fiscal
Connecticut 9.9 % 9.6 % 10.0 % Maine 6.3 6.7 7.1 Massachusetts 4.5 4.3 4.1 New Hampshire 7.4 6.6 6.5 Rhode Island 7.0 6.6 5.9 Vermont 5.2 5.2 4.7 MIDEAST Delaware 7.4 7.4 7.3 Maryland 14.1 14.6 15.0 New Jersey 6.4 6.3 5.6 New York 9.7 9.3 8.8 Pennsylvania 7.0 6.8 6.6 GREAT LAKES Illinois 10.0 11.0 10.4 IIndiana 10.6 12.0 10.2 Mchidian Michigan 8.5 8.2 8.2 8.2 Ohio 8.0 7.9 7.5 Wisconsin 18.3 19.1 17.9 PLAINS Iowa 25.8 24.6 25.7 Kasasa 21.2 20.3 <t< td=""><td>State/Region</td><td>1989</td><td>1990</td><td><i>1991</i></td></t<>	State/Region	1989	1990	<i>1991</i>
Connecticut 9.9 % 9.6 % 10.0 % Maine 6.3 6.7 7.1 Massachusetts 4.5 4.3 4.1 New Hampshire 7.4 6.6 6.5 Rhode Island 7.0 6.6 5.9 Vermont 5.2 5.2 4.7 MIDEAST Delaware 7.4 7.4 7.3 Maryland 14.1 14.6 15.0 New Jersey 6.4 6.3 5.6 New York 9.7 9.3 8.8 Pennsylvania 7.0 6.8 6.6 GREAT LAKES Illinois 10.0 11.0 10.4 IIndiana 10.6 12.0 10.2 Mchidian Michigan 8.5 8.2 8.2 8.2 Ohio 8.0 7.9 7.5 Wisconsin 18.3 19.1 17.9 PLAINS Iowa 25.8 24.6 25.7 Kasasa 21.2 20.3 <t< td=""><td>NEW ENGLAND</td><td></td><td></td><td></td></t<>	NEW ENGLAND			
Massachusetts 4.5 4.3 4.1 New Hampshire 7.4 6.6 6.5 Rhode Island 7.0 6.6 5.9 Vermont 5.2 5.2 4.7 MIDEAST Delaware 7.4 7.4 7.3 Maryland 14.1 14.6 15.0 New Jersey 6.4 6.3 5.6 New York 9.7 9.3 8.8 Pennsylvania 7.0 6.8 6.6 GREAT LAKES Illinois 10.0 11.0 10.4 Indiana 10.6 12.0 10.2 10.2 Michigan 8.5 8.2 8.2 2 Ohio 8.0 7.9 7.5 Wisconsin 18.3 19.1 17.9 PLAINS Iowa 25.8 24.6 25.7 Kansas 21.2 20.3 19.5 Minnesota 13.1 13.1 13.1 13.1 13.1 13.1 13.1		9.9 %	9.6 %	10.0 %
New Hampshire 7.4 6.6 6.5	Maine	6.3	6.7	7.1
Rhode Island 7.0 6.6 5.9	Massachusetts	4.5	4.3	4.1
Vermont 5.2 5.2 4.7 MIDEAST 7.4 7.4 7.3 Delaware 7.4 7.4 7.3 Maryland 14.1 14.6 15.0 New York 9.7 9.3 8.8 Pennsylvania 7.0 6.8 6.6 GREAT LAKES Illinois 10.0 11.0 10.4 Indiana 10.6 12.0 10.2 Michigan 8.5 8.2 8.2 8.2 Ohio 8.0 7.9 7.5 7.5 4.6 2.5 8.2 8.2 8.2 2.2 0.0 10.2	•			
MIDEAST Delaware 7.4 7.4 7.3 Maryland 14.1 14.6 15.0 New Jersey 6.4 6.3 5.6 New York 9.7 9.3 8.8 Pennsylvania 7.0 6.8 6.6 GREAT LAKES Illinois 10.0 11.0 10.4 Indiana 10.6 12.0 10.2 Michigan 8.5 8.2 8.2 8.2 Ohio 8.0 7.9 7.5 Visconsin 18.3 19.1 17.9 PLAINS				
Delaware 7.4 7.4 7.3		5.2	5.2	4.7
Maryland 14.1 14.6 15.0 New Jersey 6.4 6.3 5.6 New York 9.7 9.3 8.8 Pennsylvania 7.0 6.8 6.6 GREAT LAKES Illinois 10.0 11.0 10.4 Indiana 10.6 12.0 10.2 Michigan 8.5 8.2 8.2 Ohio 8.0 7.9 7.5 Wisconsin 18.3 19.1 17.9 PLAINS Iowa 25.8 24.6 25.7 Kansas 21.2 20.3 19.5 Minnesota 13.1 13.1 13.1 Missouri 8.8 8.1 7.9 Nebraska 26.4 26.1 24.4 North Dakota 8.1 10.4 10.7 South Dakota 18.1 17.5 16.8 SOUTHEAST Alabama 26.0 25.5 25.6 Arkansas 15.5		7.4	7.4	73
New Jersey 6.4 6.3 5.6 New York 9.7 9.3 8.8 Pennsylvania 7.0 6.8 6.6 GREAT LAKES Illinois 10.0 11.0 10.4 Indiana 10.6 12.0 10.2 Michigan 8.5 8.2 8.2 8.2 Ohio 8.0 7.9 7.5 Wisconsin 18.3 19.1 17.9 PLAINS Iowa 25.8 24.6 25.7 Kansas 21.2 20.3 19.5 Minnesota 13.1 13.1 13.1 13.1 Missouri 8.8 8.1 7.9 Nebraska 26.4 26.1 24.4 North Dakota 8.1 10.4 10.7 South Dakota 8.1 17.5 16.8 SOUTHEAST Alabama 26.0 25.5 25.6 Arkansas 15.5 15.7 15.2				
New York 9.7 9.3 8.8				
Pennsylvania 7.0 6.8 6.6 GREAT LAKES Illinois 10.0 11.0 10.4 Indiana 10.6 12.0 10.2 Michigan 8.5 8.2 8.2 Ohio 8.0 7.9 7.5 Wisconsin 18.3 19.1 17.9 PLAINS Iowa 25.8 24.6 25.7 Kansas 21.2 20.3 19.5 Minnesota 13.1 13.1 13.1 Missouri 8.8 8.1 7.9 Nebraska 26.4 26.1 24.4 North Dakota 8.1 10.4 10.7 South Dakota 18.1 17.5 16.8 SOUTHEAST Alabama 26.0 25.5 25.6 Arkansas 15.5 15.7 15.2 Florida 9.2 10.2 9.2 Georgia 16.0 16.3 15.3 Kentucky	•			
Illinois 10.0 11.0 10.4 Indiana 10.6 12.0 10.2 Michigan 8.5 8.2 8.2 Ohio 8.0 7.9 7.5 Wisconsin 18.3 19.1 17.9 PLAINS				
Illinois 10.0 11.0 10.4 Indiana 10.6 12.0 10.2 Michigan 8.5 8.2 8.2 Ohio 8.0 7.9 7.5 Wisconsin 18.3 19.1 17.9 PLAINS		7.0	0.0	0.0
Indiana 10.6 12.0 10.2		10.0	11.0	10.4
Ohio 8.0 7.9 7.5 Wisconsin 18.3 19.1 17.9 PLAINS Iowa 25.8 24.6 25.7 Kansas 21.2 20.3 19.5 Minnesota 13.1 13.1 13.1 Missouri 8.8 8.1 7.9 Nebraska 26.4 26.1 24.4 North Dakota 8.1 10.4 10.7 South Dakota 18.1 17.5 16.8 SOUTHEAST Alabama 26.0 25.5 25.6 Arkansas 15.5 15.7 15.2 Florida 9.2 10.2 9.2 Georgia 16.0 16.3 15.3 Kentucky 17.7 18.4 19.5 Louisiana 11.7 11.3 11.5 Mississippi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0	Indiana			
Wisconsin 18.3 19.1 17.9 PLAINS Iowa 25.8 24.6 25.7 Kansas 21.2 20.3 19.5 Minnesota 13.1 13.1 13.1 Missouri 8.8 8.1 7.9 Nebraska 26.4 26.1 24.4 North Dakota 8.1 10.4 10.7 South Dakota 18.1 17.5 16.8 SOUTHEAST Alabama 26.0 25.5 25.6 Arkansas 15.5 15.7 15.2 Florida 9.2 10.2 9.2 Georgia 16.0 16.3 15.3 Kentucky 17.7 18.4 19.5 Louisiana 11.7 11.3 11.5 Mississippi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee <td></td> <td></td> <td></td> <td>-</td>				-
PLAINS Iowa 25.8 24.6 25.7 Kansas 21.2 20.3 19.5 Minnesota 13.1 13.1 13.1 Missouri 8.8 8.1 7.9 Nebraska 26.4 26.1 24.4 North Dakota 18.1 17.5 16.8 SOUTHEAST Alabama 26.0 25.5 25.6 Arkansas 15.5 15.7 15.2 Florida 9.2 10.2 9.2 Georgia 16.0 16.3 15.3 Kentucky 17.7 18.4 19.5 Louisiana 11.7 11.3 11.5 Mississippi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST Arizona 15.3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN Colorado 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1		8.0	7.9	7.5
Iowa 25.8 24.6 25.7 Kansas 21.2 20.3 19.5 Minnesota 13.1 13.1 13.1 Missouri 8.8 8.1 7.9 Nebraska 26.4 26.1 24.4 North Dakota 8.1 10.4 10.7 South Dakota 18.1 17.5 16.8 SOUTHEAST Alabama 26.0 25.5 25.6 Arkansas 15.5 15.7 15.2 Florida 9.2 10.2 9.2 Georgia 16.0 16.3 15.3 Kentucky 17.7 18.4 19.5 Louisiana 11.7 11.3 11.5 Mississispipi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9		18.3	19.1	17.9
Kansas 21.2 20.3 19.5 Minnesota 13.1 13.1 13.1 Missouri 8.8 8.1 7.9 Nebraska 26.4 26.1 24.4 North Dakota 8.1 10.4 10.7 South Dakota 18.1 17.5 16.8 SOUTHEAST Alabama 26.0 25.5 25.6 Arkansas 15.5 15.7 15.2 Florida 9.2 10.2 9.2 Georgia 16.0 16.3 15.3 Kentucky 17.7 18.4 19.5 Louisiana 11.7 11.3 11.5 Mississippi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 18.1 15.9 16.0 West Virginia 15.3 14.7 13.2 </td <td>•</td> <td></td> <td></td> <td></td>	•			
Minnesota 13.1 13.1 13.1 Missouri 8.8 8.1 7.9 Nebraska 26.4 26.1 24.4 North Dakota 8.1 10.4 10.7 South Dakota 18.1 17.5 16.8 SOUTHEAST Alabama 26.0 25.5 25.6 Arkansas 15.5 15.7 15.2 Florida 9.2 10.2 9.2 Georgia 16.0 16.3 15.3 Kentucky 17.7 18.4 19.5 Louisiana 11.7 11.3 11.5 Mississispipi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST Arizona 15.3 14.7 13.2 New Mexico				
Missouri 8.8 8.1 7.9 Nebraska 26.4 26.1 24.4 North Dakota 8.1 10.4 10.7 South Dakota 18.1 17.5 16.8 SOUTHEAST Alabama 26.0 25.5 25.6 Arkansas 15.5 15.7 15.2 Florida 9.2 10.2 9.2 Georgia 16.0 16.3 15.3 Kentucky 17.7 18.4 19.5 Louisiana 11.7 11.3 11.5 Mississisppi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST Arizona 15.3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6				
Nebraska 26.4 26.1 24.4 North Dakota 8.1 10.4 10.7 South Dakota 18.1 17.5 16.8 SOUTHEAST Alabama 26.0 25.5 25.6 Arkansas 15.5 15.7 15.2 Florida 9.2 10.2 9.2 Georgia 16.0 16.3 15.3 Kentucky 17.7 18.4 19.5 Louisiana 11.7 11.3 11.5 Mississisppi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 <td></td> <td></td> <td></td> <td></td>				
North Dakota 8.1 10.4 10.7 South Dakota 18.1 17.5 16.8 SOUTHEAST Alabama 26.0 25.5 25.6 Arkansas 15.5 15.7 15.2 Florida 9.2 10.2 9.2 Georgia 16.0 16.3 15.3 Kentucky 17.7 18.4 19.5 Louisiana 11.7 11.3 11.5 Mississippi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN 10.0 9.				• • •
South Dakota 18.1 17.5 16.8 SOUTHEAST Alabama 26.0 25.5 25.6 Arkansas 15.5 15.7 15.2 Florida 9.2 10.2 9.2 Georgia 16.0 16.3 15.3 Kentucky 17.7 18.4 19.5 Louisiana 11.7 11.3 11.5 Mississippi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST Arizona 15.3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN 10.0 9.3				
SOUTHEAST Alabama 26.0 25.5 25.6 Arkansas 15.5 15.7 15.2 Florida 9.2 10.2 9.2 Georgia 16.0 16.3 15.3 Kentucky 17.7 18.4 19.5 Louisiana 11.7 11.3 11.5 Mississippi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST Arizona 15.3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN 10.0 9.3 9.6 Montana				
Alabama 26.0 25.5 25.6 Arkansas 15.5 15.7 15.2 Florida 9.2 10.2 9.2 Georgia 16.0 16.3 15.3 Kentucky 17.7 18.4 19.5 Louisiana 11.7 11.3 11.5 Mississippi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST Arizona 15.3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN 16.6 15.7 Colorado 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana		10.1	17.3	10.0
Arkansas 15.5 15.7 15.2 Florida 9.2 10.2 9.2 Georgia 16.0 16.3 15.3 Kentucky 17.7 18.4 19.5 Louisiana 11.7 11.3 11.5 Mississippi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST 15.3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1	*******************************	26.0	25.5	25.6
Florida 9.2 10.2 9.2 Georgia 16.0 16.3 15.3 Kentucky 17.7 18.4 19.5 Louisiana 11.7 11.3 11.5 Mississippi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST 3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN 5 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1				
Georgia 16.0 16.3 15.3 Kentucky 17.7 18.4 19.5 Louisiana 11.7 11.3 11.5 Mississippi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST 3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN 5 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1				
Louisiana 11.7 11.3 11.5 Mississippi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST Arizona 15.3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1	Georgia	16.0		
Mississippi 14.4 16.3 15.0 North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST Arizona 15.3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN Colorado 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1	Kentucky	17.7	18.4	19.5
North Carolina 19.0 17.8 16.6 South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST Arizona 15.3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN Tolorado 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1	Louisiana	11.7	11.3	11.5
South Carolina 18.3 18.0 20.4 Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST Arizona 15.3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN Colorado 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1	Mississippi	14.4	16.3	15.0
Tennessee 14.4 15.1 13.9 Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST Arizona 15.3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN Colorado 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1	North Carolina	19.0	17.8	16.6
Virginia 18.1 15.9 16.0 West Virginia 15.6 14.5 14.7 SOUTHWEST Arizona 15.3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN Colorado 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1		18.3	18.0	20.4
West Virginia 15.6 14.5 14.7 SOUTHWEST Arizona 15.3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN Colorado 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1				13.9
SOUTHWEST Arizona 15.3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN Colorado 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1	_			
Arizona 15.3 14.7 13.2 New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN Colorado 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1		15.6	14.5	14.7
New Mexico 14.1 17.5 17.7 Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN Colorado 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1		152	14.5	
Oklahoma 14.6 16.5 15.4 Texas 12.9 16.6 15.7 ROCKY MOUNTAIN Colorado 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1				
Texas 12.9 16.6 15.7 ROCKY MOUNTAIN Colorado 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1				
ROCKY MOUNTAIN Colorado 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1				
Colorado 18.1 18.9 17.4 Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1		12.7	10.0	13.7
Idaho 10.0 9.3 9.6 Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1		18.1	18.9	17.4
Montana 8.4 10.0 9.2 Wyoming 16.5 15.8 17.1				
Wyoming 16.5 15.8 17.1				
	FAR WEST			
Alaska 8.3 10.2 8.9		8.3	10.2	8.9
California 11.0 11.2 11.4		11.0		11.4
Hawaii 8.8 8.2 8.2		8.8	8.2	8.2
Nevada				
Oregon 13.9 14.8 16.0				
Washington 15.6 15.2 13.7	washington	15.6	15.2	13.7
TOTAL 12.0 % 12.2 % 11.9 %	TOTAL	12.0 %	12.2 %	11.9 %

Table 3-6
Annual Percentage Change in State Higher Education Expenditures

	Fisca	d 1989 to 1990		isca	l 1990 to 1991	
	State	Federal	All	State	Federal	All
State/Region	Funds	Funds	Funds	Funds	Funds	Funds
NEW ENGLAND						
Connecticut	5.9 %	-7.4 %	3.9 %	7.2 %	4.0 %	6.7 %
Maine	8.9		12.0	5.2		16.9
Massachusetts	-5.0	71.4	-0.9	-9.6	0.0	-4.7
New Hampshire	0.0	100.0	-4.2	2.3	0.0	3.3
Rhode Island	2.1		0.7	-9.0		-8.8
Vermont	5.5		5.0	-1.7		-3.2
MIDEAST						
Delaware	5.8	28.6	9.4	2.7	0.0	1.8
Maryland	15.9	0.0	16.0	5.8	50.0	6.4
New Jersey	0.4	-6.3	0.9	-5.7	20.0	-1.4
New York	1.0	2.6	2.8	-0.7	-7.6	0.3
Pennsylvania	3.4	12.5	3.3	6.3	30.4	9.5
GREAT LAKES	<u> </u>	12.2	<u> </u>	0.5	30.4	2.3
Illinois	15.6	0.0	14.9	3.7	-12.5	3.3
Indiana	8.3	-33.3	24.6	3.7 7.3	-12.5 20.8	
Michigan	5.1	-20.0	24.6 5.0			-6.5
Ohio	6.2	-20.0 66.7	5.0 6.3	6.0	0.0	6.0
Wisconsin	12.9			3.4	100.0	3.7
PLAINS	14.9	8.1	12.1	0.7	-0.3	0.6
Iowa	-1.2	*0.0	0.1			
		10.8	-0.1	11.3	5.9	10.7
Kansas	6.8	5.0	6.4	5.0	0.9	4.6
Minnesota	9.3	11.1	9.3	8.2	3.3	11.0
Missouri	1.3	-28.6	0.9	3.1	60.0	3.5
Nebraska	14.3	8.0	12.5	14.5	29.6	14.5
North Dakota	27.3	-50.0	28.5	-11.0	0.0	1.9
South Dakota	6.9	-8.6	4.1	6.4	18.8	8.4
SOUTHEAST						
Alabama	1.4	6.2	4.1	7.9	9.6	8.9
Arkansas	11.3	0.0	11.2	1.8	0.0	1.8
Florida	15.9	393.3	18.8	11.2	-91.9	7.9
Georgia	46.4	-93.7	20.3	-0.2	-15.8	-0.2
Kentucky	13.0	2.2	11.9	13.4	51.6	34.5
Louisiana	10.6	11.1	10.6	10.0	36.0	14,5
Mississippi	17.6	158.3	12.5	5.5	25.8	6.5
North Carolina	3.3	15.1	3.6	0.4	0.0	0.4
South Carolina	7.8	27.7	9.1	20.0	45.8	24.5
Tennessee	25.2	-5.3	17.5	-2.5	0.0	-0.5
Virginia	-4.9	-18.7	-5.4	3.6	6.6	7.2
West Virginia	4.0	-6.4	2.7	11.7	4.5	10.8
SOUTHWEST			<u>~·/</u>	****	-4.7	10.0
Arizona	2.8	39.4	8.8	8.8	3.8	7.7
New Mexico	58.3	0.0	56.2	6.0	0.0	1.0
Oklahoma	16.0	42.5	18.6	5.1		
Texas	62.8	71.4	63.0	5.1 5.9	10.5	5.7 6.0
ROCKY MOUNTAIN	02.0	/ 1.4	03.0	3.9	13.3	6.0
Colorado	75	26.2	7.0	<i>c</i> 1	5.2	
Idaho	7.5	26.3	7.9	-5.1	-8.3	-5.2
	8.4	10.5	8.4	17.3		17.3
Montana	18.1	-12.5	16.4	4.1	14.3	4.5
Wyoming FAR WEST	10.6	-24.1	8.5	8.0	0.0	11.1
FAR WEST	10.0		40.5			···
Alaska	10.9	1,100.0	43.8	3.9	-59.4	-12.1
California	14.0	27.6	11.7	9.6	8.3	14.9
Hawaii	12.6	0.0	12.5	8.1	450.0	18.6
Nevada		***				
Oregon	10.5		11.4	16.5	66.7	16.9
Washington	13.0		7.9	7.0		6.4
TOTAL	12.3 %	5.4 %	11.6 %	5.6 %	7.4 %	7.2 %

Table 3-7
Items Excluded from Higher Education Expenditures

Region/State	Employer Contributions To Pensions	Employer Contributions To Health Benefus	Tultion and Fees	Student Loan Programs	University Research Grants	Vocational Education	Assistance To Private Colleges &
NEW ENGLAND	1 21510/15	Denejus	LEEP	rrograms	Grunis	Education	Universities
Connecticut	x	x					
Maine	x	x	x				
Massachusetts	~	•	x		x		
New Hampshire							
Rhode Island			x	x	x	x	
Vermont	x	x	x		x	x	x
MIDEAST							
Delaware			x				
Maryland				x			
New Jersey		x	x	x	x	x	
New York					x	x	
Pennsylvania	x	X				x	
GREAT LAKES							
Illinois							
Indiana			x		x		x
Michigan	x	x					
Ohio			x		x	x	
Wisconsin PLAINS	.						
Iowa							
Kansas							
Minnesota							
Missouri			x	x	×		
Nebraska			*			x	
North Dakota				x	x		
South Dakota				^	^	x	
SOUTHEAST						Α	
Alabama	x	x				•	
Arkansas			x			x	x
Florida							
Georgia				x			
Kentucky						x	
Louisiana					x	x	
Mississippi					x		x
North Carolina							
South Carolina				x			
Tennessee					x		
Virginia				x			
West Virginia				<u>x</u>			
SOUTHWEST	1-1FA#		·····		•		
Arizona				x	x		x
New Mexico				x			
Oklahoma Texas	_						x
ROCKY MOUNTAIN	р						
Colorado	· HFWUID: · ·						•
Idaho			x	v	x		x
Montana			λ.	x	x		x x
Utah				p x	x x		^
Wyoming				^	^		n/a
FAR WEST							30 %
Alaska							x
California					x		
Hawaii	P	P			x		x
Oregon	-	•					х .
Washington						x	x
TOTAL	<u> </u>		····		40		
	8	8	11	14	19	12	14
Excluded=x	Į	artially Excluded=	= p				

Higher Education Notes

Alabama - The figures reported for Federal funds include not only Federal funds but other state funds such as earmarked funds, tuition and fees, and grants and contracts, as well as local funds.

Idaho - expenditures for vocational education are included in elementary and secondary education.

Kentucky - Operating (non-capital) expenditures from Federal and other funds represent appropriated amounts. State universities are allowed by law to maintain a completely separate financial and accounting system. These figures also include Federal research funds and endowment funds.

Montana - Only administrative expenses for student loan programs are included.

Nebraska - Federal university research grants are excluded.

New Jersey - Employer contributions to the current employees' pensions is included only for county colleges.

North Dakota - Assistance to private colleges and universities is included although it is very minor in the form of grants.

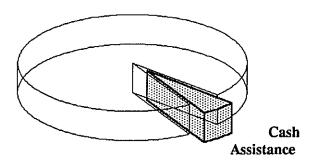
Oklahoma - Vocational education is divided into two parts, with 55% in elementary and secondary education and 45% in higher education.

Pennsylvania - Employer contributions to current employees' pensions and to employee health benefits are included except for faculty of the state system of higher education.

Rhode Island - Higher education expenditures do not include tuition and fees generated by higher education institutions.

4a. CASH ASSISTANCE FOR PUBLIC WELFARE

5% of State Expenditures



This report contains data on two categories of cash assistance: Aid to Families with Dependent Children (AFDC) and other cash assistance. Spending for the two categories totalled \$27 billion in 1991 and represented 4.9 percent of total state expenditures. AFDC accounts for the bulk of cash assistance, while other cash assistance programs, including optional state programs Supplemental Security Income (SSI) and General Assistance, are not funded in all states and, when funded,

are relatively small programs. In many states, local governments are responsible for administering and funding other cash assistance programs.

The rate of growth in state spending for cash assistance has been less than total state spending growth. In 1990, cash assistance spending increased 7.6 percent, and was evenly balanced between growth in AFDC and other cash assistance expenditures. From 1990 to 1991, cash assistance spending increased by an almost identical 7.7 percent. Both rates are lower than overall spending growth of 9.2 and 9.8 percent, respectively.

Public welfare has been an area hard hit by state budget woes. In some states, successful efforts have been launched to reduce AFDC payment levels (California and Michigan, for example). Also, some states are attempting to either eliminate, limit, or shift general assistance programs to local governments. These efforts will continue to be reflected in state spending data over the next few years.

Table 4-1 Fiscal 1989 -1991 Cash Assistance Expenditures -- Percent Change in Total Funds from Previous Year

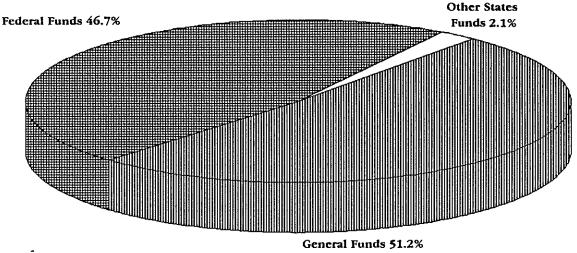
Percent	Fiscal 1989	to 1990	Fiscal 1990 to 1991		
Change Ranges	No.	Percent	No.	Percent	
-37.6 - 0.0	15	30.6	9	18.4	
0.1 - 9.9	21	42.9	18	36.7	
10.0 - 19.9	9	18.3	18	36.7	
20.0 - 56.4	4	8.2	4	8.2	
20.0 - 56.4	4	8.2	4	8.2	

Table 4-2 Fiscal 1989 - 1991 Total Cash Assistance Expenditures as a Percent of Total State Expenditures: Summary Table

		1989		1990	1991		
Percent Ranges	<u>No.</u>	Percent	No.	Percent	<u>No.</u>	Percent	
0.9 - 2.0	8	16.3	11	22.4	12	24.5	
2.1 - 2.5	10	20.4	12	24.5	11	22.4	
2.6 - 5.0	20	40.8	16	32.7	15	30.6	
5.1 - 10.3	11	22.4	10	20.4	11	22.4	

Cash assistance was funded in 1991 by the following sources: 51.2 percent from general funds, 46.7 percent from federal funds, and 2.1 percent from other state funds. These are shown in Figure 4-1.

Figure 4-1
State Expenditures for Total Cash Assistance by Fund Source, FY91
Other States



The following table shows regional variations in total cash assistance spending growth over the past two years. Two regions, the Mideast and the Southwest, are well above the national average in total spending growth in both 1990 and 1991. The Great Lakes and Plains regions are well below the U.S. average in both years.

Table 4-3
Regional Percentage Change in State
Total Cash Assistance Expenditures, 1989 to 1991

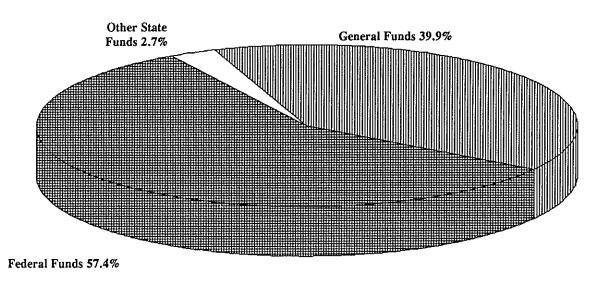
		Fiscal 1989 to	1990	Fiscal 1990 to 1991			
	State	Federal	All	State	Federal	All	
Region	Funds	Funds	Funds	Funds	Funds	Funds	
New England	-0.3 %	12.1 %	3.7 %	9.7 %	9.1 %	9.5 %	
Mideast	5.4	14.1	10.2	10.4	11.0	10.8	
Great Lakes	4.2	-0.9	2.1	1.7	5.7	3.3	
Plains	3.9	3.0	3.4	7.7	2.2	4.7	
Southeast	13.2	5.2	8.3	7.2	8.2	7.8	
Southwest	9.8	12.4	11.3	16.7	19.7	18.4	
Rocky Mountain	-11.8	-7.9	-9.7	4.5	11.6	8.4	
Far West	11.1	11.1	11.1	6.2	7.9	6.8	
ALL STATES	6.9 %	8.4 %	7.6 %	6.7 %	8.8 %	7.7 %	

4b. AID TO FAMILIES WITH DEPENDENT CHILDREN

Aid to Families with Dependent Children (AFDC) is a jointly-funded federal-state entitlement program. In some states, local governments share funding responsibility with the state by contributing to the state share of the program.

Total state spending for AFDC increased from \$16.2 billion to an estimated \$18.7 billion between 1989 and 1991. Figure 4-2 shows that 57.4 percent of the funding for AFDC comes from the federal government, 39.9 percent comes from state general funds, and 2.7 percent comes from other state funds.

Figure 4-2
State Exenditures for Aid to Families with
Dependent Children by Fund Source, FY91



Between 1989 and 1990 total AFDC spending increased 7 percent, with a 5.7 percent increase in state funds (general fund plus other state funds) and an 8.1 percent increase in federal funds. In 1991, the overall increases was 7.8 percent, including a 6 percent increase in state funds and 9.2 percent increase in federal funds.

AFDC represented only 3.4 percent of total state expenditures in 1991, a decrease from the previous two years. This decline has occurred in two-thirds of the states, reflecting their inability to fund cost-of-living increases during the economic downturn. In a number of large states with densely populated urban areas, like California, Illinois, Massachusetts, Michigan, and New York, AFDC's share of state spending has been, and continues to be, above the national average. In some of these same states, however, steps are being taken to try to limit AFDC spending through benefit caps or reductions.

Table 4-4 shows regional variations in AFDC spending growth over the past two years. Two regions, the Mideast and the Southwest, exceed the national average in total AFDC spending growth in both 1990 and 1991. The Great Lakes and Plains regions are well below the US average.

Table 4-4
Regional Percentage Change in State
AFDC Expenditures, 1989 to 1991

		Fiscal 1989 to 199	00	Fiscal 1990 to 1991			
	State	Federal	All	State	Federal	All	
Region	Funds	Funds	Funds	Funds	Funds	Funds	
New England	9.6 %	15.8 %	12.6 %	5.9 %	9.3 %	7.6 %	
Mideast	-0.5	17.6	10.4	8.5	14.5	12.3	
Great Lakes	0.1	-3.5	-1.8	-2.4	5.1	1.4	
Plains	1.0	4.0	2.8	6.0	1.3	3.1	
Southeast	13.7	5.4	8.2	9.8	8.4	8.9	
Southwest	9.6	12.4	11.4	18.3	19.7	19.2	
Rocky Mountain	-1.8	-3.6	-2.9	4.6	12.6	9.4	
Far West	10.6	10.0	10.3	8.0	7.5	7.7	
ALL STATES	5.7 %	8.1 %	7.0 %	6.0 %	9.2 %	7.8 %	

4c. OTHER CASH ASSISTANCE

The second component of cash assistance for public welfare reported here is other cash assistance, including state participation in the Supplemental Security Income (SSI) program, general assistance, emergency assistance, and federal block grant programs for human services. State supplementation is optional and helps individuals meet needs that are not fully covered by federal SSI payments. Each state determines the structure of its own program, resulting in significant variations in programs and funding.

Other cash assistance programs accounted for only 1.5 percent of total state spending in 1991. States spent \$8.2 billion for other cash assistance, up 7.5 percent from the 1990 level of \$7.6 billion. From 1989 to 1990, spending increased 8.8 percent, up from \$7 billion, as Tables 4-11 and 4-12 show.

In 1991, 77.1 percent of other cash assistance was funded from state general funds. Seven states accounted for nearly 85 percent of total general fund spending on other cash assistance: California, Connecticut, Illinois, Massachusetts, Michigan, New York, Ohio, and Pennsylvania.

Expenditure data for total cash assistance for public welfare, AFDC, and other cash assistance can be found on the following pages.

Table 4-5
Total Cash Assistance Expenditures

(\$ in millions)

Reginal/Nation			Actual I	Fiscal 19			Actual F	iscal 199	90	*******************************	Estimated		
Registrick Funds Total Total Total Total Maine				Other				Other				Other	
NEW ENGLAND	D 1 15.								T . 1				
Connecticut S257 S124 S90 S381 S338 S139 S0 S477 S390 S181 S90 S571 Maine S3 S5 S5 S5 S5 S5 S5 S5		Fund	Funds	Funds	Total	Fund	Funds	Funds	Total	Fund	Funds	Funds	Total
Maine Maine Massachusetts 744 295 15 1,0854 622 343 0 965 662 359 0 1,021 New Hampshire 15 11 3 29 19 15 3 37 25 22 4 51 New Hampshire 15 11 3 29 19 15 3 37 25 22 4 51 New Hampshire 15 11 3 29 19 15 3 37 25 22 4 51 New Hampshire 15 11 3 29 19 15 3 37 25 22 4 51 New Hampshire 15 11 3 29 17 15 1 1 12 138 27 27 1 Delaware 14 13 0 27 16 14 0 30 18 16 0 34 Maryand 165 121 28 314 132 138 25 345 205 152 29 36 New Lerrary 263 281 0 544 284 286 0 570 309 243 0 549 New York 1,356 2,214 0 3,570 1,411 2,603 0 4,014 1,559 2,932 0 4,939 New York 1,356 2,214 0 3,570 1,411 2,603 0 4,014 1,759 2,932 0 4,939 New York 1,356 2,314 0 3,470 1,411 2,603 0 4,014 1,759 2,932 0 4,939 New York 1,356 2,314 0 3,470 1,411 2,603 0 4,014 1,759 2,932 0 4,939 Hilliois 623 380 0 1,003 669 381 0 1,050 706 414 0 1,120 Illinois 623 380 0 1,003 669 381 0 1,050 706 414 0 1,120 Illinois 631 635 153 1,594 825 601 153 1,611 771 623 152 1,551 Ohio 813 534 0 1,347 916 603 0 1,519 1,011 640 0 1,621 Nikeingan 323 322 0 645 285 245 0 531 286 243 0 539 FLAINS 10	7-1-1-1-1-1-1-1	\$257	C124	•	€201	\$220	£120	\$0	\$477	\$200	C101	• •	\$571
Massachusetts 744 295 15 1,645 622 349 0 945 662 359 0 1,042 New Hampehire 15 11 3 29 19 15 3 27 25 22 4 51 Rhods Ialard 67 46 0 113 73 51 0 124 89 47 0 13 Wormont 23 3 65 25 30 3 58 32 37 3 72 BOEANT 4 12 28 314 182 138 25 345 205 152 29 386 592 New York 1,356 2,214 0 3,570 1,411 2,603 0 4,014 1,559 2,932 0 4,941 Femanylyonia 605 138 13 0 168 41 107 0 148 46 122 0													
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Rhode Island					•								
Marchant 23 39 3 65 25 30 3 58 32 37 3 72	-												
MIDEAST													
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Maryland		1.4	12	n	27	16	14		30	1 0	16		34
New Jerrey 263 281 0 544 284 286 0 570 309 283 0 592 New York 1,356 2,214 0 3,570 1,411 2,603 0 4,014 1,559 2,932 0 4,540 Pennsylvania 605 430 66 1,101 645 450 69 1,164 717 493 69 1,279				_			_	_				_	
New York	•												
Pennsylvania 605 430 66 1,101 645 450 69 1,164 717 493 69 1,276 726 727 728	<u>-</u>												
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TOTAL \$12,050 \$10,643 \$527 \$23,220 \$12,875 \$11,539 \$573 \$24,987 \$13,784 \$12,556 \$569 \$26,909	_	244											
	TOTAL	\$12,050	\$10,643	\$527	\$23,220	\$12,875	\$11,539	\$573	\$24,987	\$13,784	\$12,556	\$569	\$26,909

Table 4-6
Annual Percentage Change in Total Cash Assistance Expenditures

	Fisca	1 1989 to 1990		Fiscal	1990 to 1991	
	State	Federal Fords	All Funds	State Funds	Federal Funds	All Funds
Region/State	Funds	Funds	runas	Funas	1,111113	A 447443
NEW ENGLAND	31.5 %	12.1 %	25.2 %	15.4 %	30.2 %	19.7
Connecticut		10.8	34.6	-5.4	-12.5	-8.2
Maine	56.3 -18.1	16.3	-8.4	6.4	4.7	5.8
Massachusetts	-18.1 22.2	36.4	27.6	31.8	46.7	37.8
New Hampshire	9.0	10.9	9.7	21.9	-7.8	9.7
Rhode Island	7. 7	-23.1	-10.8	25.0	23.3	24.1
Vermont	7.7	-23.1	-10.0	25.0		
MIDEAST Delaware	14.3	7.7	11.1	12.5	14.3	13.3
	7.3	14.0	9.9	13.0	10.1	11.9
Maryland New Jersey	8.0	1.8	4.8	8.8	-1.0	3.9
New York	4.1	17.6	12.4	10.5	12.6	11.9
Pennsylvania	6.4	4.7	5.7	10.1	9.6	9.9
	0.4					
GREAT LAKES	7.4	0.3	4.7	5.5	8.7	6.7
Illinois	-25.5	-5.3	-11.9	12.2	14.0	13.5
Indiana	-23.3 2.1	-3.3 -0.7	1.1	-8.6	4.5	-3.7
Michigan	12.7	12.9	12.8	10.4	6.1	8.7
Ohio	-11.5	-23.9	-17.7	0.0	-0.8	-0.4
Wisconsin	-11.3	-64.7	-1111	7.0		
PLAINS	4.4	1.2	2.8	-2.1	0.0	-1.1
Iowa	4.6	6.2	5.4	-8.8	2.9	-2.9
Kansas	7.6	4.6	6.0	19.4	-4.4	6.5
Minnesota	3.4	4.7	4.2	11.0	9.0	9.8
Missouri	-10.0	17.2	3.4	7.4	2.9	4.9
Nebraska	-10.0 -9.1	-6.3	-7.4	10.0	13.3	12.0
North Dakota	0.0	-0.3 -24.1	-19.4	0.0	13.6	10.3
South Dakota SOUTHEAST	0.0	-2-7-1				
Alabama	23.1	-5.4	3.7	-12.5	1.9	-3.5
Arkansas	-15.4	0.9	-5.7	19.7	8.7	12.7
Florida	26.8	3.3	13.2	20.6	19.9	20.2
	12.6	7.9	9.6	18.1	14.1	15.6
Georgia Kentucky	7.4	17.4	14.1	15.5	11.7	12.9
Louisiana	13.3	4.9	7.1	7.8	15.5	13.3
	0.0	-4.2	-3.2	4.2	5.9	5.4
Mississippi North Carolina	17.7	8.7	12.8	-28.1	-23.3	-25.6
	17.2	6.1	9.5	8.8	0.0	2.9
South Carolina	16.0	5.1	8.8	19.0	19.4	19.3
Tennessee	14.7	1.2	8.6	6.8	11.6	8.9
Virginia West Virginia	0.0	7.4	5.4	3.2	3.4	3.4
SOUTHWEST	0.0	7,7				****
	37.8	16.1	25.2	14.5	12.5	13.4
Arizona	15.8	-7.5	0.0	22.7	51.4	40.7
New Mexico Oklahoma	-3.7	5.8	1.2	7.6	18.7	13.5
	8.1	17.8	13.8	21.1	17.5	18.9
Texas	6.1	17.0	15.0			
ROCKY MOUNTAIN	-12.8	-3.3	-8.6	5.9	13.6	9.4
Colorado	-12.8	-3.5 -37.5	-25.5	0.0	0.0	0.0
Idaho	-13.0 -17.6	-37.3 -10.0	-12.8	0.0	7.4	4.9
Montana	-17.0 -4.2	-10.0	-1.4	8.7	18.8	15.5
Utah	- 4 .2 -10.0	0.0	-1. 4 -4.0	0.0	0.0	0.0
Wyoming	-10.0	0.0	 ,.u		<u> </u>	
FAR WEST	5.3	0.0	3.5	11.7	13.8	12.4
Alaska			11.8	6.0	7.4	6.5
California	12.2	11.0	15.5	9.5	3.8	7.1
Hawaii	10.4	23.3	-3.8	13.3	15.2	14.5
Oregon Washington	-11.8 0.0	2.2 15.1	-3.8 7.4	6.1	9.4	7.8
44 asmington	V.U	1.7.1				

Table 4-7
Cash Assistance Expenditures
As a Percent of Total State Expenditures

Table 4-8
AFDC Expenditures As a Percent
of Total State Expenditures

Region/State	Fiscal 1989	Fiscal 1990	Fiscal 1991
NEW ENGLAND			
Connecticut	4.3 %	5.0 %	5.9 %
Maine	5.5	6.9	5.8
Massachusetts	6.3	5.6	5.9
New Hampshire	2.2	2.7	3.5
Rhode Island	5.4	5.5	5.9
Vermont	5.7	4.7	5.6
MIDEAST			
Delaware	1.3	1.4	1.5
Maryland	3.1	3.0	3.3
New Jersey	3.4	3.5	3.3
New York	8.2	8.7	9.1
Pennsylvania	5.4	5.3	5.2
GREAT LAKES			
Illinois	5.5	5.6	5.4
Indiana	2.0	1.6	1.7
Michigan	10.0	9.2	8.4
Ohio	6.9	7.2	7.2
Wisconsin	6.3	4.8	
PLAINS	0.5	4.0	4.5
lowa	2.6	2.6	
Kansas	3.0		2.4
Minnesota		2.9	2.6
Missouri	3.5	3.4	3.2
Nebraska	3.0 2.4	2.8	2.9
North Dakota		2.2	1.9
	1.8	1.6	1.9
South Dakota	3.3	2.5	2.5
SOUTHEAST			
Alabama	1.2	1.2	1.0
Arkansas	4.7	4.0	4.3
Florida	1.7	1.8	1.9
Georgia	2.8	2.6	2.8
Kentucky	2.3	2.4	2.1
Louisiana	2.3	2.1	2.1
Mississippi	2.3	2.3	2.1
North Carolina	2.6	2.6	1.8
South Carolina	1.4	1.4	1.3
Tennessee	2.2	2.1	2.3
Virginia	1.6	1.7	1.7
West Virginia	3.4	3.2	3.0
SOUTHWEST			***************************************
Arizona	2.0	2.2	2.1
New Mexico	1.9	1.5	2.2
Oklahoma	3.0	2.9	2.9
Texas	2.0	1.8	1.9
ROCKY MOUNTAIN			
Colorado	2.7	2.4	2.6
Idaho	3.0	1.9	1.7
Montana	2.6	2.3	2.1
Utah	2.5	2.2	
Wyoming	2.1		2.4
FAR WEST		1.8	1.7
Alaska	2.7	2.4	2 7
California		2.4	2.7
Hawaii	10.0 3.0	10.2	9.6
Oregon		2.9	2.6
Washington	2.4	2.2	2.3
	4.7	4.5	4.1
TOTAL	5.1 %	5.0 %	4.9 %

NEW ENGLAND Connecticut	State/Region	Fiscal 1989	Fiscal 1990	Fiscal 1991
Maine 4.0 4.9 4.1 Massachusetts 4.0 4.1 4.3 New Hampshire 1.7 2.2 2.9 Rhode Island 3.9 3.9 4.1 Vermont 3.6 3.7 4.4 MIDEAST Delaware 1.2 1.3 1.4 Maryland 2.6 2.5 2.7 New Jersey 2.5 2.5 2.4 New York 3.7 4.0 4.3 Pennsylvania 3.9 3.8 3.7 GREAT LAKES Illinois 4.2 4.3 4.2 Indiana 1.9 1.6 1.7 Michigan 8.0 7.4 6.7 Ohio 4.2 3.9 3.8 Wisconsin 5.1 3.7 3.4 PLAINS Iowa 2.4 2.3 2.2 Kansas 2.4 2.3 2.0 Missouri 2.9 2.7 2.8	NEW ENGLAND			
Massachusetts 4.0 4.1 4.3 New Hampshire 1.7 2.2 2.9 Rhode Island 3.9 3.9 4.1 Vermont 3.6 3.7 4.4 MIDEAST Delaware 1.2 1.3 1.4 Maryland 2.6 2.5 2.5 2.4 New York 3.7 4.0 4.3 Pennaylvania 3.9 3.8 3.7 GREAT LAKES Illinois 4.2 4.3 4.2 Indiana 1.9 1.6 1.7 Michigan 8.0 7.4 6.7 Ohio 4.2 3.9 3.8 3.7 Genation Genation 4.2 1.3 4.2 Indiana 1.9 1.6 1.7 Michigan 8.0 7.4 6.7 7 0.6 7.7 3.4 4.2 1.3 2.2 Indiana 1.9 1.6 1.7 Michigan 8.0 7.4 6.7 7 3.8 4.2 1.3 2.2 <			3.2 %	3.6 %
New Hampshire 1.7 2.2 2.9		,,,,	***	
Rhode Island 3.9 3.9 4.1				
Vermont 3.6 3.7 4.4 MIDEAST	•			
MIDEAST Delaware 1.2 1.3 1.4 Maryland 2.6 2.5 2.7 New Jersey 2.5 2.5 2.4 New York 3.7 4.0 4.3 Pennsylvania 3.9 3.8 3.7 GREAT LAKES Illiois 4.2 4.3 4.2 Indiana 1.9 1.6 1.7 Michigan 8.0 7.4 6.7 Ohio 4.2 3.9 3.8 Wisconsin 5.1 3.7 3.4 PLAINS Iowa 2.4 2.3 2.0 Minnesota 2.6 2.5 2.3 Missouri 2.9 2.7 2.8 Nebraska 2.2 2.0 1.7 North Dakota 1.6 1.6 1.9 South Dakota 2.2 1.8 1.8 SOUTHEAST Alabama 1.2 1.0 0.9 Arkansas 1.3 1.3 1.4 Florida 1.7 1.8 1.8 Georgia 2.8 2.6 2.8 Kentucky 2.1 2.3 2.0 Louisitana 2.3 2.1 2.1 Mississippi 2.1 2.1 1.9 North Carolina 2.0 2.1 1.5 South Carolina 1.3 1.2 1.1 Tennessee 2.2 2.1 2.3 2.0 Louisitana 2.3 3.1 2.9 SOUTHWEST Arizona 1.8 2.0 1.9 North Carolina 1.3 1.2 1.1 Tennessee 2.2 2.1 2.3 2.9 SOUTHWEST Arizona 1.8 2.0 1.9 New Mexico 1.9 1.5 2.1 Chlahoma 2.4 2.3 2.3 Texas 2.0 1.8 1.9 ROCKY MOUNTAIN Colorado 2.4 2.2 2.4 Labama 2.3 2.2 2.0 Lutah 2.3 2.0 2.1 Myoming 2.0 1.4 1.4 Tennessee 2.2 2.1 1.9 ROCKY MOUNTAIN Colorado 2.4 2.2 2.4 Labama 2.3 2.2 2.0 Lutah 2.3 2.0 2.1 Myoming 2.0 1.4 1.4 Tennessee 2.2 2.1 1.9 ROCKY MOUNTAIN Colorado 2.4 2.2 2.2 2.4 Labama 2.3 2.0 2.1 Labama 2.3 2.				
Delaware		3.6	3.7	4.4
Maryland 2.6 2.5 2.7 New Jersey 2.5 2.5 2.4 New York 3.7 4.0 4.3 Pennsylvania 3.9 3.8 3.7 GREAT LAKES Illinois 4.2 4.3 4.2 Indiana 1.9 1.6 1.7 Michigan 8.0 7.4 6.7 Ohio 4.2 3.9 3.8 Wisconsin 5.1 3.7 3.4 PLAINS Iowa 2.4 2.3 2.2 Kansas 2.4 2.3 2.0 Minnesota 2.6 2.5 2.3 Missouri 2.9 2.7 2.8 Norbraska 2.2 2.0 1.7 North Dakota 1.6 1.6 1.9 South Dakota 2.2 1.8 1.8 SOUTHEAST Alabama 1.2 1.0 0.9 Arkansas 1.3 1.3 1.4		12	1.2	1 4
New Jersey 2.5 2.5 2.4				
New York 3.7 4.0 4.3 Pennsylvania 3.9 3.8 3.7	•			
Pennsylvania 3.9 3.8 3.7	•			
CREAT LAKES Illinois	· · ·			
Illinois		3,7	3.6	3./
Indiana		4.2	43	42
Michigan 8.0 7.4 6.7 Ohio 4.2 3.9 3.8 Wisconsin 5.1 3.7 3.4 PLAINS Iowa 2.4 2.3 2.2 Kansas 2.4 2.3 2.0 Minnesota 2.6 2.5 2.3 Missouri 2.9 2.7 2.8 Nebraska 2.2 2.0 1.7 North Dakota 1.6 1.6 1.9 South Dakota 2.2 1.8 1.8 SOUTHEAST Alabama 1.2 1.0 0.9 Arkansas 1.3 1.3 1.4 Florida 1.7 1.8 1.8 Georgia 2.8 2.6 2.8 Kentucky 2.1 2.3 2.1 Louisiana 2.3 2.1 2.1 Mississippi 2.1 2.1 1.9 North Carolina 1.3 1.2 1.1				
Ohio 4.2 3.9 3.8 Wisconsin 5.1 3.7 3.4 PLAINS Iowa 2.4 2.3 2.0 Kansas 2.4 2.3 2.0 Minnesota 2.6 2.5 2.3 Missouri 2.9 2.7 2.8 Nebraska 2.2 2.0 1.7 North Dakota 1.6 1.6 1.9 South Dakota 2.2 1.8 1.8 SOUTHEAST Alabama 1.2 1.0 0.9 Arkansas 1.3 1.3 1.4 Florida 1.7 1.8 1.8 Georgia 2.8 2.6 2.8 Kentucky 2.1 2.3 2.0 Louisiana 2.3 2.1 2.1 Mississippi 2.1 2.1 1.9 North Carolina 2.0 2.1 1.5 South Carolina 1.3 1.2 1.1 </td <td>Michigan</td> <td></td> <td></td> <td></td>	Michigan			
Wisconsin 5.1 3.7 3.4 PLAINS Iowa 2.4 2.3 2.2 Kansas 2.4 2.3 2.0 Minnesota 2.6 2.5 2.3 Missouri 2.9 2.7 2.8 Nebraska 2.2 2.0 1.7 North Dakota 1.6 1.6 1.9 South Dakota 2.2 1.8 1.8 SOUTHEAST Alabama 1.2 1.0 0.9 Arkansas 1.3 1.3 1.4 Florida 1.7 1.8 1.8 Georgia 2.8 2.6 2.8 Kentucky 2.1 2.3 2.0 Louisiana 2.3 2.1 2.1 Mississippi 2.1 2.1 1.9 North Carolina 1.3 1.2 1.1 Tennessee 2.2 2.1 2.3 Virginia 1.5 1.4 1.5 <td>Ohio</td> <td></td> <td></td> <td></td>	Ohio			
PLAINS Iowa	Wisconsin	5.1		
Kansas 2.4 2.3 2.0 Minnesota 2.6 2.5 2.3 Missouri 2.9 2.7 2.8 Nebraska 2.2 2.0 1.7 North Dakota 1.6 1.6 1.9 South Dakota 2.2 1.8 1.8 SOUTHEAST Alabama 1.2 1.0 0.9 Arkansas 1.3 1.3 1.4 Florida 1.7 1.8 1.8 Georgia 2.8 2.6 2.8 Kentucky 2.1 2.3 2.0 Louisiana 2.3 2.1 2.1 Mississispipi 2.1 2.1 1.9 North Carolina 2.0 2.1 1.5 South Carolina 1.3 1.2 1.1 Tennessee 2.2 2.1 2.3 Virginia 1.5 1.4 1.5 West Virginia 3.3 3.1 2.9	PLAINS			
Minnesota 2.6 2.5 2.3 Missouri 2.9 2.7 2.8 Nebraska 2.2 2.0 1.7 North Dakota 1.6 1.6 1.9 South Dakota 2.2 1.8 1.8 SOUTHEAST Alabama 1.2 1.0 0.9 Arkansas 1.3 1.3 1.4 Florida 1.7 1.8 1.8 Georgia 2.8 2.6 2.8 Kentucky 2.1 2.3 2.0 Louisiana 2.3 2.1 2.1 Mississippi 2.1 2.1 1.9 North Carolina 2.0 2.1 1.5 South Carolina 1.3 1.2 1.1 Tennessee 2.2 2.1 2.3 Virginia 1.5 1.4 1.5 West Virginia 3.3 3.1 2.9 SOUTHWEST Arizona 1.8 2.0 1.9 New Mexico 1.9 1.5 2.1 Oklahoma 2.4 2.3 2.3 Texas 2.0 1.8 1.9 ROCKY MOUNTAIN Colorado 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.0 2.1 Wyoming 2.0 1.7 1.9 ROCKY MOUNTAIN Colorado 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1	Iowa	2.4	2.3	2.2
Missouri 2.9 2.7 2.8 Nebraska 2.2 2.0 1.7 North Dakota 1.6 1.6 1.9 South Dakota 2.2 1.8 1.8 SOUTHEAST Alabama 1.2 1.0 0.9 Arkansas 1.3 1.3 1.4 Florida 1.7 1.8 1.8 Georgia 2.8 2.6 2.8 Kentucky 2.1 2.3 2.0 Louisiana 2.3 2.1 2.1 Mississippi 2.1 2.1 1.9 North Carolina 2.0 2.1 1.5 South Carolina 1.3 1.2 1.1 Tennessee 2.2 2.1 2.3 Virginia 1.5 1.4 1.5 West Virginia 3.3 3.1 2.9 SOUTHWEST Arizona 1.8 2.0 1.9 New Mexico 1.9 1.5 2.1 Oklahoma 2.4 2.2 2.4 <t< td=""><td>Kansas</td><td>2.4</td><td>2.3</td><td>2.0</td></t<>	Kansas	2.4	2.3	2.0
Nebraska 2.2 2.0 1.7	Minnesota	2.6	2.5	2.3
North Dakota 1.6 1.9	Missouri	2.9	2.7	2.8
South Dakota 2.2 1.8 1.8 SOUTHEAST Alabama 1.2 1.0 0.9 Arkansas 1.3 1.3 1.4 Florida 1.7 1.8 1.8 Georgia 2.8 2.6 2.8 Kentucky 2.1 2.3 2.0 Louisiana 2.3 2.1 2.1 1.9 North Carolina 2.0 2.1 1.5 1.9 North Carolina 2.0 2.1 1.5 1.5 South Carolina 1.3 1.2 1.1 1.5 South Carolina 1.3 1.2 1.1 1.5 South Carolina 1.3 1.2 1.1 1.5 West Virginia 3.3 3.1 2.9 SOUTHWEST Arizona 1.8 2.0 1.9 New Mexico 1.9 1.5 2.1 Oklahoma 2.4 2.3 2.3 2.3 Texas 2.0 1.8		2.2	2.0	1.7
SOUTHEAST Alabama 1.2 1.0 0.9	North Dakota	1.6	1.6	1.9
Alabama 1.2 1.0 0.9 Arkansas 1.3 1.3 1.4 Florida 1.7 1.8 1.8 Georgia 2.8 2.6 2.8 Kentucky 2.1 2.3 2.0 Louisiana 2.3 2.1 2.1 Mississippi 2.1 2.1 1.9 North Carolina 2.0 2.1 1.5 South Carolina 1.3 1.2 1.1 Tennessee 2.2 2.1 2.3 Virginia 1.5 1.4 1.5 West Virginia 3.3 3.1 2.9 SOUTHWEST 3.3 3.1 2.9 Arizona 1.8 2.0 1.9 New Mexico 1.9 1.5 2.1 Oklahoma 2.4 2.3 2.3 Texas 2.0 1.8 1.9 ROCKY MOUNTAIN 1.5 1.5 1.4 Colorado 2.4 2.2 2.4 Idaho 1.4 1.7 1.5		2.2	1.8	1.8
Arkansas 1.3 1.3 1.4 Florida 1.7 1.8 1.8 Georgia 2.8 2.6 2.8 Kentucky 2.1 2.3 2.0 Louisiana 2.3 2.1 2.1 Mississippi 2.1 2.1 1.9 North Carolina 2.0 2.1 1.5 South Carolina 1.3 1.2 1.1 Tennessee 2.2 2.1 2.3 Virginia 1.5 1.4 1.5 West Virginia 3.3 3.1 2.9 SOUTHWEST Arizona 1.8 2.0 1.9 New Mexico 1.9 1.5 2.1 Oklahoma 2.4 2.3 2.3 Texas 2.0 1.8 1.9 ROCKY MOUNTAIN Colorado 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.4 1.4 FAR WEST Alaska 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1				
Florida 1.7 1.8 1.8 Georgia 2.8 2.6 2.8 Kentucky 2.1 2.3 2.0 Louisiana 2.3 2.1 2.1 Mississippi 2.1 2.1 1.9 North Carolina 2.0 2.1 1.5 South Carolina 1.3 1.2 1.1 Tennessee 2.2 2.1 2.3 Virginia 1.5 1.4 1.5 West Virginia 3.3 3.1 2.9 SOUTHWEST Arizona 1.8 2.0 1.9 New Mexico 1.9 1.5 2.1 Oklahoma 2.4 2.3 2.3 Texas 2.0 1.8 1.9 ROCKY MOUNTAIN Colorado 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.4 1.4 FAR WEST Alaska 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1				
Georgia 2.8 2.6 2.8 Kentucky 2.1 2.3 2.0 Louisiana 2.3 2.1 2.1 Mississippi 2.1 2.1 1.9 North Carolina 2.0 2.1 1.5 South Carolina 1.3 1.2 1.1 Tennessee 2.2 2.1 2.3 Virginia 1.5 1.4 1.5 West Virginia 3.3 3.1 2.9 SOUTHWEST 2.9 1.5 2.1 Oklahoma 1.8 2.0 1.9 New Mexico 1.9 1.5 2.1 Oklahoma 2.4 2.3 2.3 Texas 2.0 1.8 1.9 ROCKY MOUNTAIN 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.7				
Kentucky 2.1 2.3 2.0 Louisiana 2.3 2.1 2.1 Mississippi 2.1 2.1 1.9 North Carolina 2.0 2.1 1.5 South Carolina 1.3 1.2 1.1 Tennessee 2.2 2.1 2.3 Virginia 1.5 1.4 1.5 West Virginia 3.3 3.1 2.9 SOUTHWEST 2.9 2.9 Arizona 1.8 2.0 1.9 New Mexico 1.9 1.5 2.1 Oklahoma 2.4 2.3 2.3 Texas 2.0 1.8 1.9 ROCKY MOUNTAIN 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon				
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Mississippi 2.1 2.1 1.9 North Carolina 2.0 2.1 1.5 South Carolina 1.3 1.2 1.1 Tennessee 2.2 2.1 2.3 Virginia 1.5 1.4 1.5 West Virginia 3.3 3.1 2.9 SOUTHWEST Texas 2.0 1.9 New Mexico 1.9 1.5 2.1 Oklahoma 2.4 2.3 2.3 Texas 2.0 1.8 1.9 ROCKY MOUNTAIN Colorado 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1	•	-		
North Carolina 2.0 2.1 1.5 South Carolina 1.3 1.2 1.1 Tennessee 2.2 2.1 2.3 Virginia 1.5 1.4 1.5 West Virginia 3.3 3.1 2.9 SOUTHWEST Arizona 1.8 2.0 1.9 New Mexico 1.9 1.5 2.1 Oklahoma 2.4 2.3 2.3 Texas 2.0 1.8 1.9 ROCKY MOUNTAIN 2.0 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.4 1.4 FAR WEST 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2		***		
South Carolina 1.3 1.2 1.1	• •			
Tennessee 2.2 2.1 2.3 Virginia 1.5 1.4 1.5 West Virginia 3.3 3.1 2.9 SOUTHWEST Arizona 1.8 2.0 1.9 New Mexico 1.9 1.5 2.1 Oklahoma 2.4 2.3 2.3 Texas 2.0 1.8 1.9 ROCKY MOUNTAIN Colorado 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.4 1.4 FAR WEST Alaska 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1				
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West Virginia 3.3 3.1 2.9 SOUTHWEST Arizona 1.8 2.0 1.9 New Mexico 1.9 1.5 2.1 Oklahoma 2.4 2.3 2.3 Texas 2.0 1.8 1.9 ROCKY MOUNTAIN Tolerate 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.4 1.4 FAR WEST Alaska 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1				
SOUTHWEST Arizona 1.8 2.0 1.9 New Mexico 1.9 1.5 2.1 Oklahoma 2.4 2.3 2.3 Texas 2.0 1.8 1.9 ROCKY MOUNTAIN Colorado 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.4 1.4 FAR WEST Alaska 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1				
Arizona 1.8 2.0 1.9 New Mexico 1.9 1.5 2.1 Oklahoma 2.4 2.3 2.3 Texas 2.0 1.8 1.9 ROCKY MOUNTAIN Colorado 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.4 1.4 FAR WEST Alaska 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1		3.3	5.1	2.9
New Mexico 1.9 1.5 2.1 Oklahoma 2.4 2.3 2.3 Texns 2.0 1.8 1.9 ROCKY MOUNTAIN Colorado 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.4 1.4 FAR WEST Alaska 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1		1 8	2.0	1.0
Oklahoma 2.4 2.3 2.3 Texas 2.0 1.8 1.9 ROCKY MOUNTAIN Colorado 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.4 1.4 FAR WEST Alaska 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1				
Texas 2.0 1.8 1.9 ROCKY MOUNTAIN Colorado 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.4 1.4 FAR WEST Alaska 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1				
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Colorado 2.4 2.2 2.4 Idaho 1.4 1.7 1.5 Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.4 1.4 FAR WEST Alaska 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1	ROCKY MOUNTAIN			
Montana 2.3 2.2 2.0 Utah 2.3 2.0 2.1 Wyoming 2.0 1.4 1.4 FAR WEST Alaska 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1		2.4	2.2	2.4
Utah 2.3 2.0 2.1 Wyoming 2.0 1.4 1.4 FAR WEST Alaska 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1	Idaho	1.4		
Utah 2.3 2.0 2.1 Wyoming 2.0 1.4 1.4 FAR WEST Alaska 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1	Montana	2.3		
Wyoming 2.0 1.4 1.4 FAR WEST Alaska 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1		2.3		
Alaska 2.0 1.7 1.9 California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1		2.0	1.4	1.4
California 6.8 6.9 6.6 Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1				
Hawaii 2.2 2.1 1.9 Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1				1.9
Oregon 2.1 2.0 2.2 Washington 3.6 3.3 3.1				6.6
Washington 3.6 3.3 3.1				
TOTAL 3.5 % 3.5 % 3.4 %	Washington	3.6	3.3	3.1
	TOTAL	3.5 %	3.5 %	3.4 %

Table 4-9
Aid to Families with Dependent Children (AFDC) Expenditures
(\$ in millions)

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Table 4-10
Annual Percentage Change in State AFDC Expenditures

		Fiscal 1989	to 1990		Fiscal 1990	to 1991
	State	Federal	All	State	•- •	All
State/Region	Funds	Funds	Funds	Funds	Funds	Funds
NEW ENGLAND	26.0			~ 1		
Connecticut	36.3	% 9.7	% 23.0	% 4.		% 15.4 9
Maine	57.1	12.3	31.3	-4.:		-7.7
Massachusetts	-5.1	20.4	5.9	4.3		4.4
New Hampshire Rhode Island	36.4 8.6	36.4 6.5	36.4 7.4	40.0		40.0
Vermont	6.7	11.5	9.8	23.1 31.3	=	6.9
MIDEAST	V./	11.7	9.8	31.3	24.1	26.7
Delaware	16.7	7.7	12.0	14.3	3 14.3	14.3
Maryland	6.3	14.4	10.0	11.8		11.1
New Jersey	4.6	4.0	4.3	6.6		3.6
New York	-4.7	26.4	15.9	6.7		15.5
Pennsylvania	0.0	4.7	2.5	10.6		10.0
GREAT LAKES			2.5			10.0
Illinois	16.7	-3.9	6.4	2.2	9,0	5.3
Indiana	0.0	-5.3	-3.9	12.2		13.5
Michigan	2.2	-0.7	0.9	-11.2		-4.0
Ohio	-9.5	8.9	0.0	6.6		5.1
Wisconsin	-19.8	-23.9	-22.3	-1.2		-1.0
PLAINS	•					W
lowa	2.7	1.2	1.9	-3.9	0.0	-1.8
Kansas	4.3	7.1	5.9	-4.2	-1.7	-2.8
Minnesota	1.5	4.6	3.7	13.4	-4.4	0.4
Missouri	3.5	3.9	3.8	11.4	9.1	10.0
Nebraska	-16.7	17.2	1.9	10.0	0.0	3.7
North Dakota	0.0	-6.3	-4.0	22.2	13.3	16.7
South Dakota	-14.3	-11.8	-12.5	16.7	13.3	14.3
SOUTHEAST						
Alabama	-7.7	-7.1	-7.3	-8.3		0.0
Arkansas	7.1	4.9	5.5	26.7		. 17.2
Florida	26.4	3.3	12.6	21.4		20.6
Georgia	12.6	7.9	9.6	18.1		15.6
Kentucky	9.1	17.4	15.0	10.4		I1.4
Louisiana	13.3	4.9	7.1	7.8		13.3
Mississippi	0.0	-4.4	-3.4	5.0		4.7
North Carolina	22.1	8.7	12.8	-27.7	-23.3	-24.8
South Carolina	4.3	6.1	5.6	4.2	0.0	1.1
Tennessee	16.0 6.2	5.1	8.8	19.0	19.4	19.3
Virginia	0.0	1.2	3.6	11.6	11.6	11.6
West Virginia SOUTHWEST	0.0	5.0	3.6	3.3	3.6	3.5
Arizona	40.0	16.1	24.7	12.2	12.5	12.4
New Mexico	11.1	-7.5	-1.7	25.0	51.4	42.1
Oklahoma	-8.5	5.8	0.8	11.6	18.7	16.4
Texas	8.1	17.8	13.8	21.1	17.5	18.9
ROCKY MOUNTAI		17.0	15.0	21.1	17.5	10.7
Colorado	-6.5	-3.3	-4.9	5.2	13.6	9.4
Idaho	50.0	25.0	36.4	0.0	0.0	0.0
Montana	-8.3	-10.0	-9.5	9.1	7.4	7.9
Utah	-5.9	0.0	-1.6	6.3	21.3	17.5
Wyoming	-11.1	-26.7	-20.8	0.0	0.0	0.0
FAR WEST						
Alaska	-2.9	0.0	-1.6	14.7	13.8	14.3
California	12.2	11.0	11.6	7.7	7.1	7.4
Hawaii	5.1	24.4	15.0	9.8	3.9	6.5
Oregon	-1.9	2.3	0.7	15.1	15.7	15.5
Washington	0.6	1.5	1.1	7.6	9.8	8.8
TOTAL	5.7 %	8.1 %	7.0 %	6.0	% 9.2 %	7.8 %

Table 4-11
Other Cash Assistance Expenditures

(\$	in	millions)
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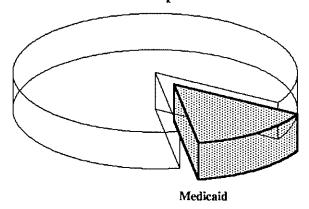
State/Region NEW ENGLAND Connecticut Maine Massachusetts	General Fund \$133 29 384 4 33	Federal Funds \$1 9 10	Fiscal 198 Other State Funds	Total	General Fund	Federal Funds	iscal 1990 Other State Funds		General	Estimated Federal	Other State	791
NEW ENGLAND Connecticut Maine Massachusetts	\$133 29 384 4	Funds \$1 9	State Funds \$0	Total			State	Tat-1		Federal	State	
NEW ENGLAND Connecticut Maine Massachusetts	\$133 29 384 4	\$1 9	\$0	Total				Tat-1				
Connecticut Maine Massachusetts	29 384 4	9					runas	Total	Fund	Funds	Funds	Total
Maine Massachusetts	29 384 4	9										
Massachusetts	384 4			\$134	\$169	\$3	\$0	\$172	\$214	\$ 5	\$0	\$219
	4	10	0	38	45	8	0	53	42	7	0	49
		10	0	394	266	0	0	266	290	0	0	290
New Hampshire	33	0	3	7	4	0	3	7	4	1	4	-79
Rhode Island		0	0	33	35	1	0	36	42	ī	0	43
Vermont	11	12	0	23	12	1	0	13	14	i	ō	15
MIDEAST				*******	***************************************						<u> </u>	
Delaware	3	0	0	3	3	0	0	3	3	0	0	3
Maryland	50	3	0	53	55	4	0	59	64	3	0	67
New Jersey	88	56	0	144	101	52	0	153	114	46	ō	160
New York	820	1,164	0	1,984	900	1,276	0	2,176	1,014	1,354	ō	2,368
Pennsylvania	302	0	0	302	345	0	0	345	378	0	ő	378
GREAT LAKES						-			0.0	<u> </u>		370
Illinois	240	0	0	240	222	16	0	238	249	16	0	265
Indiana	14	Ō	Ö	14	0	0	0	0	0	0	0	203
Michigan	296	10	9	315	312	9	1	322	303	9	0	312
Ohio	414	106	ó	520	554	139	0	693	626	157	0	783
Wisconsin	121	0	ō	121	124	0	0	124	126	0	ő	126
PLAINS					141		<u>~</u>	X+7	120			140
Iowa	15	0	0	15	17	0	-1	16	18	0	0	18
Kansas	12	10	7	29	13	9	7	29	12	13	4	29
Minnesota	79	ő	ó	79	88	ó	ó	88	109	0	0	
Missouri	3	1	0	4	3	1	0	4	3			109
Nebraska	5	o	0	5	7	1	0	8		1	0	4
North Dakota	2	ő	Ö	2	1	0	0		7	1	0	8
South Dakota	0	12	0	12	0	7	0	1	0	0	0	0
SOUTHEAST		12		14	0			7	. 0	8	0	8
Alabama	0	0	0	0	2	1	5					
Arkansas	56	74	8	138	45	72		8	2	1	4	7
Florida	13	0	0	136	17		6	123	50	76	11	137
Georgia	0	0	0			0	0	17	19	0	0	19
Kentucky	10	0	0	0	0	0	0	0	0	0	0	0
Louisiana	0	0	-	10	11	0	0	11	14	0	0	14
Mississippi	1		0	0	0	0	0	0	0	0	0	0
North Carolina		3	3	7	1	3	4	8	1	4	3	8
South Carolina	28	0	28	56	31	0	31	62	22	0	22	44
Tennessee	6	0	0	6	10	0	0	10	12	0	0	12
	0	0	0	0	0	0	0	0	0	0	0	0
Virginia	21	0	0	21	22	0	9	31	21	0	8	29
West Virginia SOUTHWEST	1	1	0	2	1	2	0	3	1	2	0	3
	10						····		•			
Arizona	10	0	0	10	13	0	0	13	16	0	0	16
New Mexico	1	0	0	1	2	0	0	2	3	0	0	3
Oklahoma	26	0	9	35	36	0	0	36	37	0	0	37
Texas	0	0	0	0	0	0	0	0	0	0	0	0
ROCKY MOUNTAIN	·											
Colorado	13	0	2	15	9	0	2	11	9	0	2	11
Idaho	10	12	5	27	5	0	0	5	6	0	0	6
Montana	4	0	0	4	3	0	0	3	2	0	0	2
Utah	7	1	0	8	7	0	0	7	8	0	0	8
Wyoming	1	0	0	1	0	4	0	4	1	4	0	5
FAR WEST								*				
Alaska	22	0	1	23	25	0	2	27	26	0	2	28
California	1,964	12	0	1,976	2,204	12	0	2,216	2,300	22	0	2,322
Hawaii	28	2	0	30	33	2	0	35	36	2	0	38
Oregon	12	3	2	17	5	3	2	10	6	3	2	11
Washington	74	30	0	104	73	63	0	136	75	67	0	142
TOTAL	\$5,366	\$1,532	\$77	\$6,975	\$5,831	\$1,689	\$71	\$7,591	\$6,299	\$1,804	\$62	\$8,165

Table 4-12
Annual Percentage Change in State Other Cash Assistance Expenditures

	-	Fiscal 1989 to	1990		Fiscal 1990 to 1991		
Ct-t-tDt	State	Federal	All	State	Federal	All	
State/Region	Funds	Funds	Funds	Funds	Funds	Funds	
NEW ENGLAND Connecticut	271 0	200 0 0					
Maine	27.1 % 55.2			26.6 %		27.3 %	
Massachusetts	-30.7	-11.1 -100.0	39.5	-6.7	-12.5	-7.5	
New Hampshire	-30.7 0.0		-32.5	9.0		9.0	
Rhode Island	6.1		0.0	14.3	_	28.6	
Vermont	9.1	 -91.7	9.1	20.0	0.0	19.4	
MIDEAST	7.1	-91.7	-43.5	16.7	0.0	15.4	
Delaware	0.0		0.0	0.0		0.0	
Maryland	10.0	33.3	11.3	16.4	-25.0	13.6	
New Jersey	14.8	-7.1	6.3	12.9	-11.5	4.6	
New York	9.8	9.6	9.7	12.7	6.1	8.8	
Pennsylvania	14.2		14.2	9.6		9.6	
GREAT LAKES				7.0		7.0	
Illinois	-7.5		-0.8	12.2	0.0	11.3	
Indiana						11.5	
Michigan	2.6	-10.0	2.2	-3.2	0.0	-3.1	
Ohio	33.8	31.1	33.3	13.0	12.9	13.0	
Wisconsin	2.5		2.5	1.6		1.6	
PLAINS				·····	, 		
Iowa	6.7		6.7	12.5		12.5	
Kansas	5.3	-10.0	0.0	-20.0	44.4	0.0	
Minnesota	11.4	 -	11.4	23.9		23.9	
Missouri	0.0	0.0	0.0	0.0	0.0	0.0	
Nebraska	40.0		60.0	0.0	0.0	0.0	
North Dakota	-50.0		-50.0				
South Dakota	**-	-41.7	-41.7		14.3	14.3	
SOUTHEAST							
Alabama				-14.3	0.0	-12.5	
Arkansas Florida	-20.3	-2.7	-10.9	19.6	5.6	11.4	
Georgia	30.8		30.8	11.8		11.8	
Kentucky	10.0	na.					
Louisiana	10. 0		0.01	27.3		27.3	
Mississippi	25.0	0.0					
North Carolina	10.7	0.0	14.3 10.7	-20.0	33.3	0.0	
South Carolina	66.7		66.7	-29.0 20.0		-29.0	
Tennessee				20.0	~~ ~	20.0	
Virginia	47.6		47.6	-6.5	_	-6.5	
West Virginia	0.0	100.0	50.0	0.0	0.0	0.0	
SOUTHWEST		100.0	30.0	0.0	0.0	0.0	
Arizona	30.0		30.0	23.1		23.1	
New Mexico	100.0		100.0	50.0		50.0	
Oklahoma	2.9		2.9	2.8		2.8	
Texas				***			
ROCKY MOUNTAIN							
Colorado	-26.7		-26.7	0.0		0.0	
Idaho	-66.7	-100.0	-81.5	20.0		20.0	
Montana	-25.0		-25.0	-33.3		-33.3	
Utah	0.0	-100.0	-12.5	14.3		14.3	
Wyoming	-100.0		300.0		0.0	25.0	
FAR WEST							
Alaska	17.4		17.4	3.7	_	3.7	
California Hawaii	12.2	0.0	12.1	4.4	83.3	4.8	
Oregon	17.9	0.0	16.7	9.1	0.0	8.6	
Washington	-50.0 -1.4	0.0	-41.2	14.3	0.0	10.0	
	-1,4	110.0	30.8	2.7	6.3	4.4	
TOTAL	8.4 %	10.2 %	8.8 %	7.8 %	6.8 %	7.6 %	

5. MEDICAID

14% of State Expenditures



Medicaid is a joint federal-state program that requires state matching funds based on a federal rate that varies among states depending on state per capita personal income. Almost 25 million people receive Medicaid benefits in the fifty states and the District of Columbia, and the number is likely to increase due to current economic conditions and to federally-enacted program expansions for long-term care, and pregnant women and children living above the federal poverty level.

With the escalating costs of health care, it

is not surprising that Medicaid expenditures have increased as a percent of total state expenditures, rising from 10.2 percent in 1987 to 13.6 percent in 1991. As Medicaid's share of state spending has increased, it has eaten up spending for other state programs, particularly for other human services programs, like AFDC.

In 1991. total Medicaid spending, excluding administrative costs, totalled \$75 billion, or 20.3 percent more than the 1990 level, as shown in Table 5-5. spending increased 20 percent in 1990. Thirty-eight states experienced double-digit growth in total Medicaid between 1990 and 1991. In 1991, 24 states experienced growth of 20 percent or more in their total Medicaid spending, the same number as in In 1991, 11 states had Medicaid spending increases of thirty percent or more (see Table 5-1.)

Table 5-1 Fiscal 1989 - 1991 Medicaid Expenditures from All Funds -- Percent Change from Previous Year

0.0 2	4.1
_	
14.2	
14.5	18.4
36.8 14	28.5
49.0 24	49.0
	49.0 24

Table 5-2
Fiscal 1989 - 1991 Total Medicaid
Expenditures as a Percent of Total
State Expenditures: Summary Table

		989	1	990	1991		
Percent Ranges	<u>No.</u>	Percent	<u>No.</u>	Percent	<u>No.</u>	<u>Percent</u>	
3.4 - 10.0	24	49.0	13	26.5	12	24.5	
10.1 - 12.5	16	32.7	18	36.7	13	26.5	
12.6 - 15.0	4	8.2	10	20.4	13	26.5	
15.1 - 20.3	5	10.2	8	16.3	11	22.4	

In 1991, twenty-six states spent between 10 and 15 percent of their total budgets on Medicaid, and eleven states spent more than 15 percent. This is shown in Table 5-2. Only two states spent less than 5 percent of the 1991 budget on Medicaid -- Hawaii and Wyoming. Table 5-2 also shows that, each year, Medicaid spending is taking up a greater share of state expenditures. In 1989, Medicaid was less than ten percent of total state spending in almost half the states. In 1991, the number dropped to a dozen. On the other hand, in 1989 only nine states spent more than 12.5 percent of their budgets on Medicaid. By 1991, the number more than doubled, to 24 states. In contrast, in 1987 only six states spent more than 12.5 percent of their total budgets on Medicaid.

The break-down of Medicaid spending by fund source in 1991 was as follows: 57.6 percent federal funds, 39.7 percent state general funds, and 2.7 percent from other state funds.

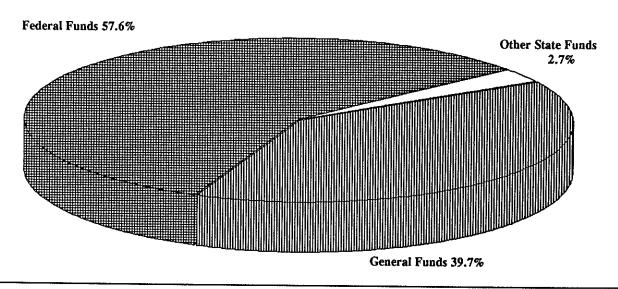
In 1990, the overall increase in federal funds exceeded that of state funds (21.6 percent vs. 16.8 percent, respectively), but this situation was reversed in 1991, with the growth of state funds exceeding the federal funds increase (20.9 vs. 20.7 percent). General funds increased by \$4.4 billion in 1991, a 17.2 percent increase.

Table 5-3
Medicaid Expenditures As a Percent
of Total State Expenditures

Signature Fiscal Fiscal Fiscal 1989 1990 199	I
Connecticut 9.29 % 10.21 % 12.1	
d Maine 15.72 14.94 15.2 Massachusetts 10.61 15.19 15.00 New Hampshire 10.79 15.45 17.7 S Rhode Island 16.64 19.06 20.19 Vermont 9.84 11.94 14.8 MIDEAST Delaware 5.63 5.95 6.83 Maryland 9.85 10.18 10.36 New Jersey 12.03 13.75 14.64 New York 17.72 18.04 19.60 Pennsylvania 12.25 12.24 15.86 GREAT LAKES S Illinois 11.86 11.94 12.34 Indiana 13.81 16.05 17.78 Michigan 9.97 15.98 13.86 Ohio 11.58 13.27 14.63 Wisconsin 12.21 12.91 13.02	
Massachusetts 10.61 15.19 15.00	1 %
Massachusetts 10.61 15.19 15.00 New Hampshire 10.79 15.45 17.74 S Rhode Island 16.64 19.06 20.15 Vermont 9.84 11.94 14.87 MIDEAST	7
New Hampshire 10.79 15.45 17.76 Rhode Island 16.64 19.06 20.19 Vermont 9.84 11.94 14.87 MIDEAST	3
Name	4
MIDEAST Delaware 5.63 5.95 6.83 6.83 6.85)
Delaware 5.63 5.95 6.83 Maryland 9.85 10.18 10.36 New Jersey 12.03 13.75 14.64 Very New York 17.72 18.04 19.66 Pennsylvania 12.25 12.24 15.86 GREAT LAKES Illinois 11.86 11.94 12.34 Indiana 13.81 16.05 17.78 Michigan 9.97 15.98 13.86 Ohio 11.58 13.27 14.63 Wisconsin 12.21 12.91 13.02 PLAINS	7
Maryland 9.85 10.18 10.36 10.36 10.36 10.36 10.37 14.64 10.36 10	
New Jersey 12.03 13.75 14.64	
New York 17.72 18.04 19.60	
Pennsylvania 12.25 12.24 15.86	
GREAT LAKES	
S Illinois 11.86 11.94 12.34 I Indiana 13.81 16.05 17.78 Michigan 9.97 15.98 13.86 Ohio 11.58 13.27 14.63 Wisconsin 12.21 12.91 13.02 PLAINS	
Indiana	
Michigan 9.97 15.98 13.86 Ohio 11.58 13.27 14.63 Wisconsin 12.21 12.91 13.02 PLAINS	
Ohio 11.58 13.27 14.63 Wisconsin 12.21 12.91 13.02 PLAINS	
PLAINS	
, 	
O Iowa 7.97 8.91 9.97	
E Kansas 7.58 8.59 9.89	
Minnesota 14.01 14.23 14.47	
Missouri 9.91 10.37 14.95	
Nebraska 10.76 11.31 9.48	
North Dakota 11.14 11.45 12.38	
South Dakota 13.37 13.77 13.78	
SOUTHEAST Alabama 7.73 11.30 13.93	
Alabama 7.73 11.30 13.93 Arkansas 12.29 13.17 13.30	
Florida 9.41 10.55 12.12	
Georgia 12.38 12.67 15.86	
Kentucky 11.33 12.22 12.21	
Louisiana 15.49 15.55 17.79	
Mississippi 11.30 14.89 14.99	
North Carolina 10.51 11.54 12.40	
South Carolina 8.83 9.79 11.91	
Tennessee 15.35 18.15 19.95	
Virginia 7.91 8.16 9.91	
West Virginia 9.98 12.26 11.92	
SOUTHWEST	
Arizona 8.37 10.74 12.70	
New Mexico 8.41 7.28 8.91	
Oklahoma 11.33 11.93 12.20	
Texas 13.00 13.04 16.37	
ROCKY MOUNTAIN	_
Colorado 9.30 11.04 12.88 Idaho 7.23 8.21 9.76	
7170	
Wyoming 4.57 4.54 4.62 FAR WEST	
Alaska 3.54 4.19 5.33	
California 10.14 10.66 11.42	
Hawaii 5.76 5.46 4.89	
Oregon 4.95 7.50 9.25	
Washington 9.75 10.65 10.70	
TOTAL	
TOTAL 11.32 % 12.44 % 13.64 9	_

Figure 5-1 shows the distribution of 1991 Medicaid expenditures by fund source.

Figure 5-1
State Expenditures for Medicaid by Fund Source, FY91



States with lower per capita personal income (primarily in the South and Southwest regions), receive a higher federal share payment for Medicaid costs and these states have been particularly hard hit by recent Medicaid expansions. This is shown in Table 5-4 which lists Medicaid growth rates by region. In 1991, the Plains, Southeast and Southwest regions all had growth rates for both state and federal funds that exceeded the U.S. average. The growth rates for the latter two regions were well above the national average. Only the Great Lakes region had growth rates in 1991 that were lower than the national average for both state funds and federal funds.

Table 5-4
Regional Percentage Change in State
Medicaid Expenditures, 1989 to 1991

		Fiscal 1989 to 19	90	Fiscal 1990 to 1991				
Region	State Funds	Federal Funds	All Funds	State Funds	Federal Funds	All Funds		
New England	18.1 %	34.2 %	33.2 %	17.3 %	9.5 %	7,3 %		
Mideast	9.7	10.5	10.1	24.0	17.6	20.6		
Great Lakes	25.8	29.1	27.6	9.2	10.4	9.8		
Plains	13.9	15.1	14.6	22.4	23.1	22.8		
Southeast	21.0	23.6	22.7	29.2	25.0	26.4		
Southwest	14.1	33.5	25.6	30.2	39.0	35.7		
Rocky Mountain	14.0	25.9	21.2	17.2	22.9	20.8		
Far West	17.4	19.3	18.3	18.3	23.6	21.0		
ALL STATES	16.8 %	21.6 %	20.0 %	20.9 %	20.7 %	20.3 %		

Additional expenditure data on Medicaid can be found on the following pages, accompanied by any pertinent notes.

Table 5-6 Medicaid Expenditures

(\$ in millions)

		Actual 1	Fiscal 198	9			Actual F	iscal 199	0			Estimated		991	
			Other					Other					Other		
0 10 1	General	Federal	State			General		State			General	Federal	State		m . 1
State/Region	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Total
NEW ENGLAND															
Connecticut	\$408	\$408	\$0	\$0	\$816	\$448	\$516	\$0	\$0	\$964	\$585	\$585	\$0	\$0	\$1,170
Maine	126	266	0	0	392	127	266	3	0	396	143	301	1	0	445
Massachusetts	927	839	0	0	1,766	1,129	1,239	0	244	2,612	1,267	1,314	0	0	2,581
New Hampshire	69	46	25	0	140	79	108	28	0	215	91	132	35	0	258
Rhode Island	154	194	0	0	348	192	236	0	0	428	223	240	0	0	463
Vermont	40	73	0	0	113	60	86	0	0	146	79	113	0	0	192
MIDEAST				0		22	66	0	0	121	70	78	0	0	156
Delaware	54	60	0	0						131	78				
Maryland	557	430	9	0	996	627	516	9	0	1,152	657	549	10	0	1,216
New Jersey	942	942	29	0	1,913	1,101	1,109	46	0	2,256	1,276	1,300	70	0	2,646
New York	3,267	4,431	0	0	7,698	3,517	4,845	0	0	8,362	3,989	5,412	238	0	9,639
Pennsylvania	1,133	1,246	132	0	2,511	1,236	1,320	114	0	2,670	1,533	1,902	475	0	3,910
GREAT LAKES							000				* 400				2.540
Illinois	1,205	946	0	0		1,252	998	0	0	2,250	1,420	1,120	0	0	2,540
Indiana	413	723	0	0	1,136	552	894	0	0	1,446	664	1,102	0	0	1,766
Michigan	712	861	20	0	1,593	1,232	1,548	19	0	2,799	1,109	1,426	18	0	2,553
Ohio Wissonsin	940	1,329	0	0	2,269	1,147	1,653	0	0	2,800	1,380	1,996	0	0	3,376
Wisconsin PLAINS	519	732	0	0	1,251	589	834	. 0	0	1,423	640	897	0	0	1,537
	155	220			500	101	440	7.	^	(2.1	207	427	• • •	0	740
lowa	166	328	39	0	533	194	379	51	0	624	227	457	56	0	740 513
Kansas	155	162	8	0	325	187	210	12	0	409	204	267	42		
Minnesota	594	683	0	0	1,277	676	745	0	0	1,421	786	820	0	0	1,606
Missouri	294	428	0	0	722	342	490	0	0	832	499	782	0	0	1,281
Nebraska	100	160	0	0	260	97	214	0	0	311	109	211	0	0	320 186
North Dakota	57	108	5	0	170	53	115	6	0	174	57	123	6 0	0	180
South Dakota SOUTHEAST	42	102	0	0	144	45	115	0	0	160	49	131	0	- 0	100
Alabama	115	398	25	0	538	122	608	104	0	834	150	810	158	0	1,118
Arkansas	107	372	28	0	507	130	444	26	0	600	136	475	26	0	637
Florida	759		140	0	2,001	812	1,358	237	0	2,407	1,023	1,875	383	0	3,281
Georgia	463	1,102 777	0	0	1,240	552	945	237	0	1,497	774	1,227	0	0	2,001
Kentucky	215	592	8	0	815	251	690	5	0	946	302	873	23	0	1,198
Louisiana	315	807	25	0	1,147	322	960	37	0	1,319	373	1,253	65	0	1,691
Mississippi	95	368	1	0	464	126	480	2	0	608	142	563	2	0	707
North Carolina	295	770	54	0	1,119	377	916	65	0	1,358	454	1,054	57	ō	1,565
South Carolina	112	471	29	0	612	131	578	43	0	752	155	695	153	0	1,003
Tennessee	298	730	10	0	1,038	404	954	12	0	1,370	496	1,120	17	0	1,633
Virginia	440	461	0	0	901	498	506	0	0	1,004	636	665	0	0	1,301
West Virginia	65	258	10	0	333	105	341	5	0	451	109	368	5	0	482
SOUTHWEST	0.5	430	10	<u> </u>	333	103	J71	<u>J</u>		→ 21	_ 107	200			402
Arizona	243	199	0	0	442	267	376	0	0	643	351	558	0	0	909
New Mexico	70	184	1	0	255			1	0	279	88	251	2	0	341
Oklahoma	174	400	62	0	636		478	0	0	706	251	566	0	0	817
Texas	987	1,421	0	0	2,408	1,183	1,886	0	0	3,069	1,591	2,717	0	0	4,308
ROCKY MOUNTAI	701	2,724			2,100	1,102	1,000			0,000					
Colorado	237	238	1	0	476	270	303	11	0	584	325	365	11	0	701
Idaho	28	80	4	ő	112		105	5	0	149	51	143	6	0	200
Montana	47	117	7	0	171	42		7	ō	172	44	150	7	0	201
Utah	42	145	20	0	207	50	201	19	0	270	59	245	23	0	327
Wyoming	22	33	0	0					0	62	19	46	0	0	65
FAR WEST			<u>.</u>	······································											
Alaska	52	59	2	0	113	79	77	0	0	156	108	92	0	0	200
California	3,032	3,173	4	0	6,209	3,489	3,664	17	ō	7,170	3,998	4,564	108	0	8,670
Hawaii	120	87	3	0	210	125	111	3	ō	239	129	122	3	0	254
Oregon	123	204	3	0	330		330	4	0	524	277	420	3	0	700
Washington	463	532	0	0	995			0	0	1,209	653	778	0	0	1,431
TOTAL	\$21,793	\$29,475	\$704	\$0	\$51,972	\$25,391	\$35,833	\$891	\$244	\$62,359	\$29,759	\$43,253	\$2,003	\$0	\$75,015

Table 5-5
Annual Percentage Change in State Medicaid Expenditures

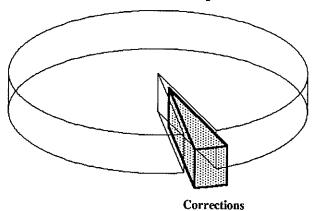
	Fiscal 1989 to 1990			Fiscal 1990 to 1991				
Chata/Daatan	State	Federal	All .	State	Federal	All		
State/Region	Funds	Funds	Funds	Funds	Funds	Funds		
NEW ENGLAND Connecticut	9.8 %	26.6.00	*** ***					
Maine			18.1 %	30.6 %	13.4 %	21.4 %		
Massachusetts	3.2 21.8	0.0	1.0	10.8	13.2	12.4		
New Hampshire	13.8	47.7	47.9	12.2	6.1	-1.2		
Rhode Island	24.7	134.8	53.6	17.8	22.2	20.0		
Vermont	50.0	21.6 17.8	23.0	16.1	1.7	8.2		
MIDEAST	30.0	17.0	29.2	31.7	31.4	31.5		
Delaware	20.4	10.0	14.9	20.0	18.2	19.1		
Maryland	12.4	20.0	15.7	4.9	6.4	5.6		
New Jersey	18.1	17.7	17.9	17.3	17.2	17.3		
New York	7.7	9.3	8.6	20.2	11.7	17.3		
Pennsylvania	6.7	5.9	6.3	48.7	44.1	46.4		
GREAT LAKES				40.7	77.1	70.7		
Illinois	3.9	5.5	4.6	13.4	12.2	12.9		
Indiana	33.7	23.7	27.3	20.3	23.3	22.1		
Michigan	70.9	79.8	75.7	-9.9	-7.9	-8.8		
Ohio	22.0	24.4	23.4	20.3	20.8	20.6		
Wisconsin	13.5	13.9	13.7	8.7	7.6	8.0		
PLAINS					7.0			
Iowa	19.5	15.5	17.1	15.5	20.6	18.6		
Kansas	22.1	29.6	25.8	23.6	27.1	25.4		
Minnesota	13.8	9.1	11.3	16.3	10.1	13.0		
Missouri	16.3	14.5	15.2	45.9	59.6	54.0		
Nebraska	-3.0	33.8	19.6	12.4	-1.4	2.9		
North Dakota	-4.8	6.5	2.4	6.8	7.0	6.9		
South Dakota	7.1	12.7	11.1	8.9	13.9	12.5		
SOUTHEAST		-						
Alabama	61.4	52.8	55.0	36.3	33.2	34.1		
Arkansas	15.6	19.4	18.3	3.8	7.0	6.2		
Florida	16.7	23.2	20.3	34.0	38.1	36.3		
Georgía	19.2	21.6	20.7	40.2	29.8	33.7		
Kentucky	14.8	16.6	16.1	27.0	26.5	26.6		
Louisiana	5.6	19.0	15.0	22.0	30.5	28.2		
Mississippi	33.3	30.4	31.0	12.5	17.3	16.3		
North Carolina	26.6	19.0	21.4	15.6	15.1	15.2		
South Carolina	23.4	22.7	22.9	77.0	20.2	33.4		
Tennessee	35.1	30.7	32.0	23.3	17.4	19.2		
Virginia	13.2	9.8	11.4	27.7	31.4	29.6		
West Virginia	46.7	32.2	35.4	3.6	7.9	6.9		
SOUTHWEST		22.2						
Arizona	9.9	88.9	45.5	31.5	48.4	41.4		
New Mexico Oklahoma	7.0	10.3	9.4	18.4	23.6	22.2		
	-3.4	19.5	11.0	10.1	18.4	15.7		
Texas ROCKY MOUNTAIN	19.9	32.7	27.5	34.5	44.1	40.4		
Colorado	10.1	07.0	00.0					
Idaho	18.1 37.5	27.3	22.7	19.6	20.5	20.0		
Montana	-9.3	31.3	33.0	29.5	36.2	34.2		
Utah		5.1	0.6	4.1	22.0	16.9		
Wyoming	11.3 0.0	38.6	30.4	18.8	21.9	21.1		
FAR WEST	0.0	21.2	12.7	-13.6	15.0	4.8		
Alaska	46.3	30.5	20 1	26.7	10.6	20.2		
California	15.5	30.5 15.5	38.1	36.7	19.5	28.2		
Hawaii	4.1	27.6	15.5	17.1	24.6	20.9		
Oregon	54.0	61.8	13.8	3.1	9.9	6.3		
Washington	19.9	22.9	58.8 21.5	44.3	27.3	33.6		
		44.7	21.5	17.7	19.0	18.4		
TOTAL .	16.8 %	21.6 %	20.0 %	20.9 %	20.7 %	20.3 %		

Medicaid Notes

California - \$95 million each of general and federal funds are included in 1991 instead of 1990 due to late deficiency bill.

6. CORRECTIONS

4% of Total State Expenditures



Corrections spending reflects state spending to build and operate prison systems and may also include spending on juvenile justice programs and alternatives to incarceration such as probation and parole. Corrections is consuming an increasing share of state general fund resources: from 1989 to 1990, and from 1990 to 1991, the percent of general fund dollars being spent on corrections rose from 5.3 percent to 5.5 percent to 5.7 percent. respectively. Although state corrections departments have expanded the range of sentencing options, many states still are faced with

major demands for increased construction. State capital expenditure data for corrections can be found in Chapter 9 and indicate that in 1991 an estimated \$2.5 billion was spent on capital construction in corrections,

most of it financed by bond proceeds. Corrections capital spending from bond proceeds was up four-fold between 1989 and 1991.

From 1989 to 1990 corrections spending increased 18.7 percent, from \$14.6 billion to \$17.3 billion. From 1990 to 1991, spending from state funds increased an additional 14.1 percent, up to \$19.8 billion. As table 6-1 shows, thirty-two states had double-digit increases in spending from state funds from 1990 to 1991, the same number as the previous year.

In 1991, states spent 3.6 percent of their total budgets on corrections. Since most state corrections spending comes from general funds, it is useful to look at spending as a percent of state general funds. In the aggregate, it represents 5.7 percent of general fund spending, as Table 6-5 shows. Thirteen states spent between 4 percent and 5.5 percent of their general fund budget on corrections while twenty-three spent more than 5.5 percent. The latter number has increased from 18 in Table 6-2 shows clearly that 1989. corrections spending is taking a greater share of state general fund spending.

Table 6-1 Fiscal 1989 - 1991 Corrections Expenditures from State Funds -- Percent Change from Previous Year

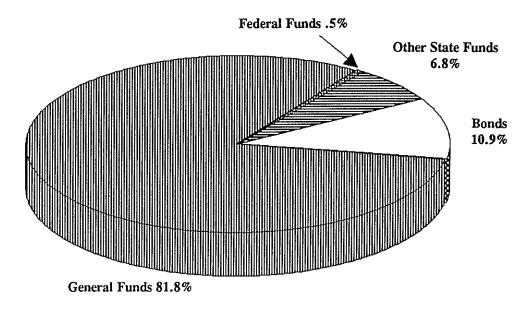
Percent	Fiscal 1989	to 1990	Fiscal 1990 to 1991			
Change Ranges	No.	Percent	No.	Percent		
-40,0 - 0.0	8	16.3	3	6.1		
0.1 - 9.9	9	18.4	14	28.6		
10.0 - 16.0	16	32.7	18	36.6		
16.1 - 90.0	16	32.7	14	28.6		

Table 6-2 Fiscal 1989 - 1991 Total Corrections Expenditures as a Percent of General Fund Expenditures: Summary Table

		1989		1990	1991			
Percent Ranges	<u>No.</u>	Percent	<u>No.</u>	Percent	<u>No.</u>	Percent		
1.3 - 4.0	16	32.0	13	26.5	13	26.5		
4.1 - 5.5	16	32.0	19	38.8	13	26.5		
5.6 - 7.0	12	24.0	10	20.4	17	34.7		
7.1 - 14.5	6	12.0	7	14.3	6	12.2		

Figure 6-1 shows that state general funds accounted for 81.8 percent of corrections expenditures in 1991, while federal funds accounted for less than 0.5 percent. About 7 percent of funding came from other state funds and 10.9 percent from bonds.

Figure 6-1
State Expenditures for Corrections by Fund Source, FY91



As shown in Table 6-3, the Mideast region experienced the lowest growth in corrections spending from state funds in 1991 (7 percent), and the Far West had the highest growth rate (16.7 percent).

Table 6-3
Regional Percentage Change in State
Corrections Expenditures, 1989 to 1991

		iscal 1989 to 1990		1	Fiscal 1990 to 1991	
-	State	Federal	All	State	Federal	All
Region	Funds	Funds	Funds	Funds	Funds	Funds
New England	9.4 %	25.0 %	48.4 %	12.3 %	20.0 %	6.0 %
Mideast	7.3	0.0	11.6	7.0	81.8	13.2
Great Lakes	6.8	0.0	6.0	12.9	40.0	13.8
Plains	12.2	0.0	11.3	14.5	100.0	17.4
Southeast	10.4	-28.6	14.1	7.9	90.0	8.1
Southwest	29.0	0.0	27.6	15.9	0.0	50.3
Rocky Mountain	7.5	150.0	15.2	14.5	0.0	8.4
Far West	23.5	-50.0	34.2	16.7	50.0	10.9
ALL STATES	12.7 %	-8.8 %	18.7 %	11.4 %	62.9 %	14.1 %

Table 6-7 shows that twenty states excluded juvenile delinquency counseling from their corrections figures and 16 of those same states excluded spending on juvenile institutions. Twenty-four states excluded spending on drug abuse rehabilitation centers, 25 excluded spending for local jails, and 36 excluded spending for institutions for the criminally insane.

Corrections expenditure data can be found on the following pages, accompanied by any pertinent notes an table listing programs excluded from the expenditure figures. See Chapter 9 for details on corrections cap expenditure data.	d a ital

Table 6-4 Corrections Expenditures

(\$ in millions)

		Actual I	Fiscal 19	989			Actual 1	Fiscal 19	90		E	Estimated	Fiscal I	1991	
			Other					Other					Other		
	General	Federal	State			General	Federal	State			General	Federal	State		
Region/State	Fund	Funds	Funds	Bonds	Tota	l Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Tota
NEW ENGLAND										**********		***************************************			
Connecticut	\$157	\$3	\$0	\$33	3 \$19:	3 \$187	\$ 3	\$0	\$115	\$305	\$244	\$3	\$0	\$100	\$347
Maine	47	1	1	12	2 6	1 57	1	1	5	64	56	1	0	24	4 81
Massachusetts	408	0	1	(0 40:	9 397	I	10	234	642	423	2	10	207	7 642
New Hampshire	24	0	1	14	4 3!	9 27	0	1	14	42	31	0	0	10) 41
Rhode Island	53	0	1	(5 5	4 74	0	2	. 0	76	85	0	1	C	86
Vermont	22	0	. 1	2	2 25	5 25	0	2	. 3	30	27	0	2	3	3 32
MIDEAST															
Delaware*	62	1	1	1	6.5	5 67	0	1	I	69	71	0	1	8	80
Maryland	492	3	56	2	553	556	3	68	13	640	581	3	54	12	650
New Jersey	477	3	0	75	5 555	5 541	3	0	51	595	633	6	0	43	
New York	1,714	3	364	C	2,081	1,926	4	182	176	2,288	2,004	7	186	400	2,597
Pennsylvania	269	1	19	12			1	20	7		414	4	21	42	
GREAT LAKES						***************************************									
Illinois	443	0	20	62	525	492	0	26	51	569	556	0	31	76	663
Indiana	170	1	32	C	203		1	29	0	252	331	0	28	0	
Michigan	627	I	41	0	669		2	20	0	761	651	3	30	0	
Ohio	518	7	64	0			7	68	ō	605	600	11	83	0	
Wisconsin*	146	1	40	0	187	105	0	12	0	117	197	0	25	0	
PLAINS									7 100000						
Iowa	90	0	10	0	100	100	0	13	0	113	111	0	19	0	130
Kansas	118	0	13	0	131	138	0	11	0	149	155	0	18	0	
Minnesota	103	2	14	1			2	8	0	137	146	5	8	9	
Missouri	153	2	13	3			1	15	0	184	175	2	23	Ó	
Nebraska	40	0	4	0			1	4	0	50	57	1	8	0	
North Dakota	10	0	4	1			1	3	1	16	10	2	6	5	
South Dakota	17	2	3	0			1	3	0	22	20	2	4	2	
SOUTHEAST		***		····			<u>-</u>								
Alabama	109	0	24	0	133	152	3	23	0	178	172	4	29	0	205
Arkansas	50	0	14	0		55	0	23	ō	78	62	0	23	0	85
Florida	598	8	56	0		709	6	149	0	864	725	11	255	0	991
Georgia	329	1	11	48	389	521	1	12	117	651	477	0	7	18	502
Kentucky	117	0	12	21	150	140	0	12	28	180	165	0	14	39	218
Louisiana	206	0	11	0	217	232	0	8	0	240	257	Ö	8	1	266
Mississippi	73	2	3	0	78	72	1	4	0	77	84	0	5	0	89
North Carolina*	330	0	9	0	339	392	0	3	0	395	395	0	8	75	478
South Carolina	207	3	35	18	263	221	3	55	14	293	232	4	61	97	394
Tennessee	249	2	20	1	272	303	1	21	75	400	306	1	30	15	352
Virginia	805	12	15	0	832	516	4	2	0						612
West Virginia	22	0	2	0	24	24	1	1	0	522 26	510 27	17	85 1	0	
SOUTHWEST					24		1			20		1	<u>-</u>	<u> </u>	29
Arizona	241	2	28	0	271	252	2	5	0	259	248	2	23	0	273
New Mexico	87	ı	10	3	101	85		15							
Oklahoma	143	0	14	0			1		0	101	91	1	11	2	105
Texas	453	0	33	24	157	155	0	15 35	0	170	174	0	20	470	194
ROCKY MOUNTAI	433	U	33	24	510	740	0	35	21	796	888	0	54	479	1,421
Colorado	141	0	11	0		157		12			1.65				
Idaho	23	i			152	153	1	17	0	171	167	1	18	0	186
Montana	24	1	4	0	28	36	3	9	0	48	43	3	14	0	60
Utah	2 4 87		2	_	27	23	1	4	0	28	26	1	3	0	30
Wyoming		0	4	0	91	78	0	1	21	100	90	0	6	1	97
AR WEST	22	0	2	0	24	21	0	2	1	24	24	0	3	2	29
Alaska	93														
California		0	3	0	96	98	0	3	0	101	112	0	0	0	112
California Hawaii	1,907	1	36	234	2,178	2,451	2	15	586	3,054	2,840	2	16	440	3,298
	59 126	0	2	0	61	68	0	2	0	70	77	0	0	3	80
Oregon Washington	125	3	11	0	139	119	0	33	0	152	152	0	73	0	225
Washington	227	0	0	15	242	249	0	4	15	268	271	1	10	47	329
OTAL	\$12,887	640 4	1 075	¢504	\$14.610	\$14.75C	674	*	11 740	617.27	**/ **-	0101 ^		0.160	
	ψ4±,00/	\$68 \$.,0/3	\$582	\$14,612	φ14,/D3	\$62	47/4	\$1,549	\$17,346	\$16,193	\$101 \$	1,335 \$	2,100	17,/89

Table 6-5
Corrections General Fund Expenditures
As a Percent of General Fund Expenditures

New ENGLAND	Region/State	Fiscal 1989	Fiscal 1990	Fiscal 1991
Maine 3.5 3.7 3.4 Massachusetts 5.8 5.4 5.9 New Hampshire 4.1 4.4 5.0 Rhode Island 3.8 5.0 5.8 Vermont 3.8 4.4 4.4 MIDEAST *** Delaware* 5.7 5.7 5.8 Maryland 9.1 9.2 9.3 New Jersey 4.1 4.6 5.2 New York 6.4 6.9 7.1 Pennsylvania 2.5 2.9 3.3 GREAT LAKES Illinois 4.6 4.7 5.0 Indiana 4.3 4.1 5.5 Michigan 9.3 9.6 8.5 Ohio 5.8 5.7 6.1 Wisconsin* 2.6 1.8 3.1 PLAINS 1 1.8 2.0 2.1 Missouri 4.0 3.7 3.8 4.2 Minesota 1.8	NEW ENGLAND			
Massachusetts	Connecticut	2.7 %	2.9 %	3.7 %
New Hampshire	Maine			
Rhode Island 3.8 5.0 5.8	Massachusetts	5.8	5.4	5.9
Vermont 3.8	New Hampshire	4.1	4.4	5.0
MIDEAST	Rhode Island	3.8	5.0	5.8
Delaware* 5.7 5.7 5.8	Vermont	3.8	4.4	4.4
Maryland 9.1 9.2 9.3 New Jersey 4.1 4.6 5.2 New York 6.4 6.9 7.1 Pennsylvania 2.5 2.9 3.3 GREAT LAKES Illinois 4.6 4.7 5.0 Indiana 4.3 4.1 5.5 Michigan 9.3 9.6 8.5 Ohio 5.8 5.7 6.1 Wisconsin* 2.6 1.8 3.1 PLAINS Iowa 3.3 3.5 3.5 Kansas 5.5 5.8 6.2 Minnesota 1.8 2.0 2.1 Missouri 4.0 4.1 4.1 Nebraska 4.0 3.7 3.8 North Dakota 1.8 2.1 1.9 South Dakota 4.1 4.0 4.1 SOUTHEAST Alabama 3.4 4.7 5.0 Arkansas 3.0 3.1 3.3 Florida 6.3 7.1 6.9 Georgia 5.2 7.1 6.3 Kentucky 3.5 4.0 3.8 Louisiana 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 14.4 8.5 8.0 West Virginia 14.4 8.5 8.0 West Virginia 14.4 8.5 8.5 Rexas 4.7 5.4 5.8 ROCKY MOUNTAIN Colorado 6.1 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Uah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 Oregon 6.4 5.4 6.4				
New Jersey	Delaware*	5.7	5.7	5.8
New York	Maryland		9.2	
Pennsylvania 2.5 2.9 3.3	New Jersey	4.1	4.6	5.2
Illinois 4.6 4.7 5.0 Indiana 4.3 4.1 5.5 Michigan 9.3 9.6 8.5 Ohio 5.8 5.7 6.1 Wisconsin* 2.6 1.8 3.1 PLAINS	New York	6.4	6.9	7.1
Illinois	Pennsylvania	2.5	2.9	3.3
Indiana	GREAT LAKES			
Michigan 9.3 9.6 8.5 Ohio 5.8 5.7 6.1 Wisconsin* 2.6 1.8 3.1 PLAINS Iowa 3.3 3.5 3.5 Kansas 5.5 5.8 6.2 Minnesota 1.8 2.0 2.1 Missouri 4.0 4.1 4.1 Nebraska 4.0 3.7 3.8 North Dakota 1.8 2.1 1.9 South Dakota 4.1 4.0 4.1 SOUTHEAST Alabama 3.4 4.7 5.0 Arkansas 3.0 3.1 3.3 Florida 6.3 7.1 6.9 Georgia 5.2 7.1 6.3 Kentucky 3.5 4.0 3.8 Louisiana 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1	Illinois	4.6	4.7	5.0
Ohio 5.8 5.7 6.1 Wisconsin* 2.6 1.8 3.1 PLAINS Iowa 3.3 3.5 3.5 Kansas 5.5 5.8 6.2 Minnesota 1.8 2.0 2.1 Missouri 4.0 4.1 4.1 North Dakota 1.8 2.1 1.9 South Dakota 4.1 4.0 4.1 SOUTHEAST Alabama 3.4 4.7 5.0 Arkansas 3.0 3.1 3.3 Florida 6.3 7.1 6.9 Georgia 5.2 7.1 6.3 Kentucky 3.5 4.0 3.8 Louisiana 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6	Indiana	4.3	4.1	5.5
Ohio 5.8 5.7 6.1 Wisconsin* 2.6 1.8 3.1 PLAINS Iowa 3.3 3.5 3.5 Kansas 5.5 5.8 6.2 Minnesota 1.8 2.0 2.1 Missouri 4.0 4.1 4.1 North Dakota 1.8 2.1 1.9 South Dakota 4.1 4.0 4.1 SOUTHEAST Alabama 3.4 4.7 5.0 Arkansas 3.0 3.1 3.3 Florida 6.3 7.1 6.9 Georgia 5.2 7.1 6.3 Kentucky 3.5 4.0 3.8 Louisiana 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6	Michigan	9.3	9.6	
Wisconsin* 2.6 1.8 3.1 PLAINS Iowa 3.3 3.5 3.5 Kansas 5.5 5.8 6.2 Minnesota 1.8 2.0 2.1 Missouri 4.0 4.1 4.1 Nebraska 4.0 3.7 3.8 North Dakota 1.8 2.1 1.9 South Dakota 4.1 4.0 4.1 SOUTHEAST Alabama 3.4 4.7 5.0 Arkansas 3.0 3.1 3.3 Florida 6.3 7.1 6.9 Georgia 5.2 7.1 6.3 Kentucky 3.5 4.0 3.8 Louisiana 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 <td>-</td> <td>5.8</td> <td>5.7</td> <td>6.1</td>	-	5.8	5.7	6.1
PLAINS Iowa 3.3 3.5 3.5 3.5 Kansas 5.5 5.8 6.2 Minnesota 1.8 2.0 2.1 Missouri 4.0 4.1 4.1 4.1 Nebraska 4.0 3.7 3.8 North Dakota 1.8 2.1 1.9 South Dakota 4.1 4.0 4.1 SOUTHEAST Arkansas 3.0 3.1 3.3 Florida 6.3 7.1 6.9 Georgia 5.2 7.1 6.3 Kentucky 3.5 4.0 3.8 4.2 North Carolina 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina 6.5 6.5 6.5 6.5 6.5 6.5 C.5 C.5				
Iowa 3.3 3.5 3.5 Kansas 5.5 5.8 6.2 Minnesota 1.8 2.0 2.1 Missouri 4.0 4.1 4.1 North Dakota 1.8 2.1 1.9 South Dakota 4.1 4.0 4.1 Karkansas 3.0 3.1 3.3 Kentucky 3.5 4.0 3.8 4.2 Mississippi 4.0 3.8 4.2 North Carolina* 6.5 6.5 6.5	PLAINS		···	,
Kansas 5.5 5.8 6.2 Minnesota 1.8 2.0 2.1 Missouri 4.0 4.1 4.1 North Dakota 1.8 2.1 1.9 South Dakota 4.1 4.0 4.1 SOUTHEAST Alabama 3.4 4.7 5.0 Arkansas 3.0 3.1 3.3 Florida 6.3 7.1 6.9 Georgia 5.2 7.1 6.3 Kentucky 3.5 4.0 3.8 Louisiana 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHWEST 3.8 5.8 5.8		3.3	3.5	3.5
Minnesota 1.8 2.0 2.1 Missouri 4.0 4.1 4.1 Nebraska 4.0 3.7 3.8 North Dakota 1.8 2.1 1.9 South Dakota 4.1 4.0 4.1 South Dakota 4.1 4.7 5.0 Arkansas 3.0 3.1 3.3 Forbida 6.3 7.1 6.9 Georgia 5.2 7.1 6.3 Kentucky 3.5 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina* 6.5 6.5 6.5 Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2"	Kansas	5.5	5.8	6.2
Missouri 4.0 4.1 4.1 Nebraska 4.0 3.7 3.8 North Dakota 1.8 2.1 1.9 South Dakota 4.1 4.0 4.1 SOUTHEAST Alabama 3.4 4.7 5.0 Arkansas 3.0 3.1 3.3 Florida 6.3 7.1 6.9 Georgia 5.2 7.1 6.3 Kentucky 3.5 4.0 3.8 Louisiana 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHIWEST 3.8 5.8 5.8 Arizona 8.4 8.2 7.3 New Mexico 5.5 4.7 4.7 Oklahoma 5.8	Minnesota			
Nebraska 4.0 3.7 3.8 North Dakota 1.8 2.1 1.9 South Dakota 4.1 4.0 4.1 SOUTHEAST Alabama 3.4 4.7 5.0 Arkansas 3.0 3.1 3.3 Florida 6.3 7.1 6.9 Georgia 5.2 7.1 6.3 Kentucky 3.5 4.0 3.8 Louisiana 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHWEST Arizona 8.4 8.2 7.3 New Mexico 5.5 4.7 4.7 Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN Colorado 6.1 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4	Missouri			4.1
North Dakota 1.8 2.1 1.9 South Dakota 4.1 4.0 4.1 SOUTHEAST Arkansas 3.4 4.7 5.0 Arkansas 3.0 3.1 3.3 Florida 6.3 7.1 6.9 Georgia 5.2 7.1 6.3 Kentucky 3.5 4.0 3.8 Louisiana 5.1 5.3 5.7 Mississisppi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHWEST 3.8 5.8 5.8 Texas 4.7 4.7 4.7 Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN	Nebraska			
South Dakota 4.1 4.0 4.1 SOUTHEAST				
SOUTHEAST Alabama 3.4 4.7 5.0 Arkansas 3.0 3.1 3.3 Florida 6.3 7.1 6.9 Georgia 5.2 7.1 6.3 Kentucky 3.5 4.0 3.8 Louisiana 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHWEST 3.8 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN 5.4 5.4 5.8 ROCKY MOUNTAIN 6.0 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5<				
Arkansas 3.0 3.1 3.3 Florida 6.3 7.1 6.9 Georgia 5.2 7.1 6.3 Kentucky 3.5 4.0 3.8 Louisiana 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHWEST 3.4 8.2 7.3 New Mexico 5.5 4.7 4.7 Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN 5.4 6.2 6.2 Colorado 6.1 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2				
Florida 6.3 7.1 6.9 Georgia 5.2 7.1 6.3 Kentucky 3.5 4.0 3.8 Louisiana 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHWEST Arizona 8.4 8.2 7.3 New Mexico 5.5 4.7 4.7 Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN Colorado 6.1 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4	Alabama	3.4	4.7	5.0
Georgia 5.2 7.1 6.3 Kentucky 3.5 4.0 3.8 Louisiana 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHWEST 7.3 1.4 1.4 Arizona 8.4 8.2 7.3 New Mexico 5.5 4.7 4.7 Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN 6.2 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5	Arkansas	3.0	3.1	3.3
Kentucky 3.5 4.0 3.8 Louisiana 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHWEST Arizona 8.4 8.2 7.3 New Mexico 5.5 4.7 4.7 Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN SOUTHAIN Colorado 6.1 6.0 6.2 Idaho 3.4 4.1 4.6 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska <td< td=""><td>Florida</td><td>6.3</td><td>7.1</td><td>6.9</td></td<>	Florida	6.3	7.1	6.9
Louisiana 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHWEST	Georgia	5.2	7.1	6.3
Louisiana 5.1 5.3 5.7 Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHWEST	•		4.0	3.8
Mississippi 4.0 3.8 4.2 North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHWEST Arizona 8.4 8.2 7.3 New Mexico 5.5 4.7 4.7 Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8	•	5.1	5.3	5.7
North Carolina* 5.2 5.7 5.1 South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHWEST Arizona 8.4 8.2 7.3 New Mexico 5.5 4.7 4.7 Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN Colorado 6.1 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4	Mississippi	4.0	3.8	4.2
South Carolina 6.5 6.5 6.5 Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHWEST Arizona 8.4 8.2 7.3 New Mexico 5.5 4.7 4.7 Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN 8.2 5.2 5.8 Colorado 6.1 6.0 6.2 6.2 Idaho 3.4 4.1 4.6 4.6 Montana 6.2 5.3 5.6 5.9 FAR WEST 5.6 5.9 5.9 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4	• •		5.7	5.1
Tennessee 7.1 8.2 7.6 Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHWEST Arizona 8.4 8.2 7.3 New Mexico 5.5 4.7 4.7 Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN Colorado 6.1 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4				
Virginia 14.4 8.5 8.0 West Virginia 1.5 1.4 1.4 SOUTHWEST Arizona 8.4 8.2 7.3 New Mexico 5.5 4.7 4.7 Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN SOUTH COLOR 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4				
West Virginia 1.5 1.4 1.4 SOUTHWEST Arizona 8.4 8.2 7.3 New Mexico 5.5 4.7 4.7 Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN Colorado 6.1 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4				
SOUTHWEST Arizona 8.4 8.2 7.3 New Mexico 5.5 4.7 4.7 Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN Colorado 6.1 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4				
Arizona 8.4 8.2 7.3 New Mexico 5.5 4.7 4.7 Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN Colorado 6.1 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4				
New Mexico 5.5 4.7 4.7 Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN Colorado 6.1 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4		8.4	8.2	7.3
Oklahoma 5.8 5.8 5.8 Texas 4.7 5.4 5.8 ROCKY MOUNTAIN Colorado 6.1 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4				
Texas 4.7 5.4 5.8 ROCKY MOUNTAIN Colorado 6.1 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4				
ROCKY MOUNTAIN Colorado 6.1 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4				
Colorado 6.1 6.0 6.2 Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4		7./	J. 4	3.6
Idaho 3.4 4.1 4.6 Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4		6.1	6 N	62
Montana 6.2 5.3 5.6 Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4				
Utah 6.0 4.8 5.2 Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4				
Wyoming 6.7 5.6 5.9 FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4				
FAR WEST Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4				
Alaska 4.1 4.1 4.5 California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4		0.7	3.0	3.7
California 5.4 6.2 6.8 Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4		A 1	4 1	15
Hawaii 2.6 2.6 2.8 Oregon 6.4 5.4 6.4				
Oregon 6.4 5.4 6.4				
washington 4.2 4.1 3.7	_			
	Washington	4.2	4.1	3.7
TOTAL 5.3 % 5.5 % 5.7	TOTAL	5,3 %	55%	5.7 %

Table 6-6
Annual Percentage Change in State Corrections Expenditures

-		iscal 1989 to 19		Fiscal 1990 to 1991				
Region/State	State Funds	Federal	All F	State	Federal	AII		
NEW ENGLAND	runus	Funds	Funds	Funds	Funds	Funds		
Connecticut	19.1 %	0.0 %	60.0	20.5 %	~ ~ ~			
Maine	20.8	0.0 %	58.0	30.5 %	0.0 %	13.8 5		
Massachusetts	-0.5		4.9	-3.4	0.0	26.6		
New Hampshire	12.0		57.0	6.4	100.0	0.0		
Rhode Island	40.7		7.7 40.7	10.7		-2.4		
Vermont	17,4			13.2		13.2		
MIDEAST	17.4		20.0	7.4		6.7		
Delaware*	7.9	-100.0	6.2	5.9	***	15.9		
Maryland	13.9	0.0	15.7	1.8	0.0			
New Jersey	13.4	0.0	7.2	17.0	100.0	1.6 14.6		
New York	1.4	33.3	9.9	3.9	75.0	13.5		
Pennsylvania	27.1	0.0	24.3	18.9	300.0	28.6		
GREAT LAKES		0.0	27.5	10.9	300.0	28.0		
Illinois	11.9		8.4	13.3		16.5		
Indiana	24.3	0.0	24.1	43.0	-100.0	42.5		
Michigan	13.6	0.001	13.8	-10.3	50.0	-10.1		
Ohio	2.7	0.0	2.7	14.2	57.1	14.7		
Wisconsin*	-37.1	-100.0	-37.4	89.7	57.1	89.7		
PLAINS						07.7		
Iowa	13.0		13.0	15.0		15.0		
Kansas	13.7		13.7	16.1		16.1		
Minnesota	15.4	0.0	14.2	14.1	150.0	22.6		
Missouri	10.2	-50.0	7.6	8.2	100.0	8.7		
Nebraska	11.4		13.6	32.7	0.0	32.0		
North Dakota	0.0		6.7	14.3	100.0	43.8		
South Dakota	5.0	-50.0	0.0	14.3	100.0	27.3		
SOUTHEAST								
Alabama	31.6		33.8	14.9	33.3	15.2		
Arkansas	21.9		21.9	9.0		9.0		
Florida	31.2	-25.0	30.5	14.2	83.3	14.7		
Georgia	56.8	0.0	67.4	-9.2	-100.0	-22.9		
Kentucky	17.8		20.0	17.8		21.1		
Louisiana	10.6		10.6	10.4		10.8		
Mississippi	0.0	-50.0	-1.3	17.1	-100.0	15.6		
North Carolina*	16.5		16.5	2.0		21.0		
South Carolina	14.0	0.0	11.4	6.2	33.3	34.5		
Tennessee	20.4	-50.0	47.1	3.7	0.0	-12.0		
Virginia	-36.8	-66.7	-37.3	14.9	325.0	17.2		
West Virginia	4.2		8.3	12.0	0.0	11.5		
OUTHWEST	·····							
Arizona	-4.5	0.0	-4.4	5.4	0.0	5.4		
New Mexico	3.1	0.0	0.0	2.0	0.0	4.0		
Oklahoma —	8.3		8.3	14.1		14.1		
Texas	59.5		56.1	21.5		78.5		
ROCKY MOUNTAI								
Colorado	11.8		12.5	8.8	0.0	8.8		
Idaho	66.7	200.0	71.4	26.7	0.0	25.0		
Montana	3.8	0.0	3.7	7.4	0.0	7.1		
Utah	-13.2		9.9	21.5		-3.0		
Wyoming	-4.2	****	0.0	17.4		20.8		
AR WEST					···			
Alaska	5.2		5.2	10.9		10.9		
California	26.9	100.0	40.2	15.8	0.0	8.0		
Hawaii	14.8		14.8	10.0		14.3		
Oregon	11.8	-100.0	9.4	48.0		48.0		
Washington	11.5		10.7	11.1		22.8		
OTAL	12.7 %	-8.8 %	18.7 %	11.4 %	62.9 %	14.1 %		

Table 6-7
Items Excluded from Corrections Expenditures

Region/State NEW ENGLAND	Employer Contributions To Pensions	Employer Contributions To Health Benefits	Juvenile Deliquency Counseling	Juvenile Institutions	Aid to Local Govts. for Jails	Drug Abuse Rehab. Centers	Institutions For the Criminally Insane
Connecticut	х	х	x	х	n/a		х
Maine							
Massachusetts	x	x					
New Hampshire							
Rhode Island			x	x	x	x	x
Vermont							<u> </u>
MIDEAST							
Delaware			x	x	x	x	x
Maryland			x	x			x
New Jersey	x	x	x		x		
New York						x	x
Pennsylvania			x	x	x	x	x
GREAT LAKES							
Illinois							
Indiana					x		
Michigan						x	x
Ohio					x	x	x
Wisconsin			х	x	x	######################################	x
PLAINS							
Iowa					x		
Kansas			x	x `	x		x
Minnesota						x	x
Missouri	x	x	x	x		x	x
Nebraska					x	x	x
North Dakota					x		x
South Dakota							
SOUTHEAST							
Alabama					x	x	x
Arkansas			x	x	x	x	x
Florida			x	x	x		x
Georgia			x	x			x
Kentucky			x	x		x	x
Louisiana						x	x
Mississippi			x	x		x	
North Carolina					x		
South Carolina						x	x
Tennessee						х	x
Virginia							x
West Virginia	·····				X	·	X
SOUTHWEST	······································						
Arizona New Mexico					x		x
Oklahoma			x	x	x		x
Oklanoma Texas	v		x	x	n/a ~	x	x
ROCKY MOUNTAIN	<u> </u>	x	х	<u>x</u>	<u>x</u>		
Colorado	· T		~			X	X
Idaho			x		•	*	
Montana					x	v	x x
Utah						x x	
Wyoming			v				х
FAR WEST			x			x	
Alaska						x	x
California						*	^
Hawaii	v	v			v		x
Oregon	x	x			x x	x	x
Washington			x		×	x x	x
TOTAL	6	6	20	16	25	24	36

Corrections Notes

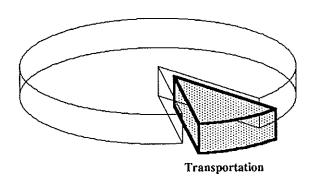
Delaware - Items excluded from corrections expenditures are included with All Other State Expenditures.

North Carolina - Spending for drug abuse rehabilitation and institutions for the criminally insane may also be included in other categories.

Wisconsin - 1990 actual expenditures for corrections represent expenditures for the new Department of Corrections after January 1, 1990. Before this, they were included in all other expenditures.

7. TRANSPORTATION

10% of State Expenditures



State transportation expenditures generally are funded from earmarked revenues placed in special transportation (highway) trust The gasoline tax is the major In 1989, 19 earmarked revenue source. states increased their gasoline tax rates and 18 states raised them in 1990. states spent \$55.8 billion on transportation, a 13.1 percent increase from the 1990 level From 1989 to 1990 of \$49.4 billion. spending increased 6.7 percent, as Table 7-6 Figures on state capital spending on transportation (see Chapter 9) show an increase from \$21 billion in 1990

to \$25.5 billion in 1991. Capital outlay spending is almost one-half of the total spending reported for transportation.

expenditures Transportation represented 10.2 percent of 1991 state spending, up from 9.9 percent in 1990. Table 7-2 shows that forty-one states spent between 7.5 percent and 15 percent of their budgets on transportation in 1991. Seven states, including Hawaii, New Maryland, Montana. Hampshire, South Dakota, West Virginia, and Wyoming, spent more than 15 percent. One state (Massachusetts) spent less than 7.5 percent of its total budget on transportation.

The primary source of funding for transportation is other state funds, accounting for 57.9 percent in Fiscal 1991. The general fund accounts for 5.4 percent of spending, federal funds for 28.3 percent, and bonds for 8.4 percent. With increasing demands for infrastructure financing and the federal government's transportation initiative calling for increased state funding for highways, changes in

Table 7-1
Fiscal 1989 - 1991 Transportation Expenditures
from All Funds Percent Change
from Previous Year

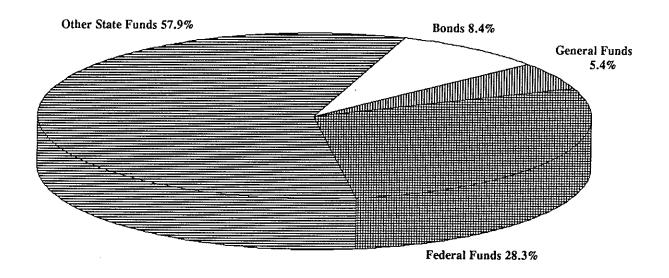
Percent	Fiscal 1989	to 1990	Fiscal 1990 to 1991			
hange Ranges	No.	Percent	No.	<u>Percent</u>		
35.0 - 0.0	15	30.6	12	24.5		
0.1 - 9.9	18	36.7	19	38.8		
10.0 - 19.9	8	16.4	5	10.1		
20.0 - 100.0	8	16.3	13	26.5		

Table 7-2
Fiscal 1989 - 1991 Total Transportation
Expenditures as a Percent of Total
State Expenditures: Summary Table

	19	89	19	90	1991		
Percent Ranges	No.	Percent	<u>No.</u>	Percent	<u>No. P</u>	erce <u>nt</u>	
5.5 - 7.5	4	8.2	6	12.2	1	2.0	
7.6 - 10.0	11	22.4	11	22.4	17	34.7	
10.1 - 15.0	26	53.1	23	46.9	24	49.0	
15.1 - 26.3	8	16.3	9	18.4	7	14.3	

federal funds as a share of state spending on transportation may be imminent. Figure 7-1 shows the distribution of Fiscal 1991 transportation expenditures by fund source.

Figure 7-1
State Expenditures for Transportation by Fund Source, FY91



The following table shows percentage changes in expenditures for transportation from 1989 to 1990 and from 1990 to 1991. Table 7-3 shows that in fiscal 1991, the Southeast and Far West regions were above the national average growth in state funds expended for transportation (18 and 22 percent, respectively). Counting all funds in 1991, the Far West Regions was well above the national average.

Table 7-3
Regional Percentage Change in State Transportation Expenditures, 1989 to 1991

	F	iscal 1989 to 1990		F	iscal 1990 to 1991		
	State	Federal	All	State	Federal	All	
Region	Funds	Funds	Funds	Funds	Funds	Funds	
New England	-5.9 %	11.2 %	4.5 %	7.7 %	0.3 %	5.0 %	
Mideast	4.6	-17.5	1.2	5.9	16.1	10.9	
Great Lakes	11.1	5.8	10.6	9.4	21.3	13.3	
Plains	9.2	-1.4	7.7	4.5	35.0	9.7	
Southeast	-7.0	-1.1	-0.6	18.0	0.4	13.9	
Southwest	5.1	-2.9	5.3	2.9	3.1	3.2	
Rocky Mountain	8.9	-1.5	5.1	1.3	-4.4	-2.3	
Far West	0.6	76.9	27.5	22.0	14.2	29.0	
ALL STATES	2.0 %	9.2 %	6.7 %	10.8 %	10.2 %	13.1 %	

Fourteen states excluded gas tax and fee collections from their transportation expenditure figures as shown on Table 7-7. Thirty-four states excluded port authority operations, 19 excluded motor vehicle licensing, and 36 excluded state police highway patrol.

Expenditure data on transportation can be found on the following page, accompanied by any pertinent notes and a table listing programs excluded from the expenditure figures. See Chapter 9 for details on state capital expenditures for transportation.

Table 7-4
Transportation Expenditures - Capital Inclusive
(\$ in millions)

		Actual F	iscal 1989	9		Actual Fiscal 1990			Estimated Fiscal 1991						
			Other			-		Other			Other				
Region/State	General Fund	Federal Funds	State Funds	Ronds	Total	General Fund	Federal Funds	State Funds	Rands	Total	General Fund	Federal Funds	State Funds	Bonds	Tol
	runa	ruius	Panas .	DUMUS	20144	1.91.H2	1 4143	1 11103				1 1474415	7 #7#20	201111	
NEW ENGLAND	**	6200	****	\$358	\$1,309	\$0	\$432	\$602	\$391	\$1,425	\$0	\$376	\$619	\$ 375	\$1,3
Connecticut	\$0	\$390 66	\$561 163	3336 37	269	10	34 32	184	29	287	3	103	180	14	3
Maine	3			0	932	308	271	218	163	960	334	283	320	215	1,1
Massachusetts	262	200	470			308	55	169	6	233	3	60	173	5	2
New Hampshire	3	57	168	7	235	74	15	138	29	256	69	16	139	30	2
Rhode Island*	70	17	124	48	259				0	152	0	52	107	2	1
Vermont	0	68	97	0	165	0	50	102	- 0	152		32	107		1.
MIDEAST	33	59	60	70	222	34	40	90	67	231	32	40	90	91	2:
Delaware*								1,233			0	490	1,219	307	2,0
Maryland	0	511	1,155	135	1,801	0	457		257	1,947	717		234	27	1,6
New Jersey*	734	565	75	12	1,386	725	346	13	25	1,109		645			3,9
New York	1,036	617	1,434	262	3,349	956	534	1,774	400	3,664	876	497	1,963	649	
Pennsylvania	226	978	1,360	196	2,760	242	874	1,325	244	2,685	252	942	1,384	230	2,8
GREAT LAKES															
Illinois	17	57	1,710	188	1,972	43	91	1,923	202	2,259	54	93	2,037	324	2,5
Indiana	2	230	621	0	853	2	251	727	57	1,037	2	284	755	73	1,1
Michigan	0	303	1,142	0	1,445	0	302	1,321	0	1,623	0	338	1,334	0	1,6
Ohio	33	556	603	100	1,292	38	550	540	100	1,228	34	818	886	100	1,8
Wisconsin	0	227	739	0	966	0	259	815	0	1,074	0	230	818	0	1,0
PLAINS															
Iowa	0	214	457	0	671	0	200	558	0	758	24	220	447	0	69
Kansas	44	153	281	0	478	74	156	345	22	597	84	169	373	22	6
Minnesota	20	89	989	2	1,100	14	98	1,036	0	1,148	14	232	1,136	5	1,3
Missouri	5	8	664	4	681	4	12	670	0	686	4	21	674	0	6
Nebraska	5	4	302	0	311	5	4	319	0	328	5	5	388	0	3
North Dakota	0	83	87	0	170	0	79	89	0	168	0	127	97	0	2:
South Dakota	1	110	88	0	199	1	103	98	0	202	1	106	110	0	2
SOUTHEAST											····				
Alabama	1	287	285	64	637	0	249	280	8	537	1	249	294	83	62
Arkansas	2	3	343	0	348	0	1	362	0	363	0	0	372	0	3'
Florida	0	468	1,930	ō	2,398	10	485	816	317	1,628	0	434	1,940		2,7
Georgia	22	315	461	ő	798	185	432	484	0	1,101	12	457	511		1,1
-	22	201	624	129	956	2	168	657	41	868	6	215	856		1,2
Kentucky*					650	249	325	183	265	1,022	20	303	415		8
Louisiana	243	293	114	0						479	33	194	363		5:
Mississippi	32	230	344	0	606	31	131	317	0				1,177		1,4
North Carolina	6	369	850	0	1,225	6	339	1,040	0	1,385	8	301			7
South Carolina	5	203	588	0	796	4	239	477	0	720	4	223	478		
Tennessee+	0	271	501	32	804	13	297	610	88	1,008	13	303	580		9
Virginia	12	373	1,517	0	1,902	11	317	1,521	69	1,918	49	271	1,473		1,8
West Virginia	0	120	350	44	514	1	117	396	27	541	11	163	424	7	` 5
SOUTHWEST															
Arizona	0	232	333	40	605	0		350	181	731	0	388	575		1,1
New Mexico	2	143	275	4	424	2	109	266	1	378	0	140	272		4
Oklahoma*	9	263	372	0	644	17	180	460	0	657	18	204	452		6
Texas	0	930	1,600	0	2,530	0	1,033	1,627	0	2,660	0	837	1,483	0	2,3
ROCKY MOUNTAIN															
Colorado	30	240	224	0	494	0	258	245	0	503	0	266	244	0	5
Idaho	0	131	100	0	231	0	119	112	0	231	. 0	132	118	0	2
Montana	1	106	166	0	273	5		186	0	289	5	98	172	0	2
Utah	1	193	183	0	377	1		214	18	402	22	129	218	0	3
Wyoming	2	88	147	o	237	2		165	0	270	1	89	162		2
FAR WEST	<u> </u>		177		#4 (<u></u>									
Alaska	196	4	301	0	501	222	213	162	0	597	238	287	178	0	7
Alaska California					3,552	38		1,792	0	4,834	5	3,298	2,319		5,9
	11	1,643	1,898	0				407	149	690	37	240	370		1,3
Hawaii	3	67	360	77	507	7			149	528	0	3	699		7
Oregon	1	2	438	0	441	1		525 566	10	960	13	420	693		1,1
*** **					0.67	11	373	200	143	WIN!	13	420	ひてひ	v	4,1,
Washington	10	386	490	81	967	1.1				-					

Table 7-5
Transportation Expenditures As a Percent of Total State Expenditures

Region/State	Fiscal 1989	Fiscal 1990	Fiscal 1991
NEW ENGLAND	1707	1990	1991
Connecticut	14.91 %	15.09 %	14.18 %
Maine	10.79	10.83	10.29
Massachusetts	5.60	5.58	6.71
New Hampshire	18.12	16.74	16.57
Rhode Island*	12.39	11.40	11.08
Vermont	14.37	12.43	12.47
MIDEAST	14.57	12.73	12.71
Delaware*	10.96	10.49	11.08
Maryland	17.81	17.21	17.18
New Jersey*	8.72	6.76	8.98
New York	7.71	7.90	8.10
Pennsylvania	13.47	12.31	11.39
GREAT LAKES	15.41	12.51	11.57
Illinois	10.87	11.99	12.18
Indiana	10.37	11.51	11.22
Michigan	9.04	9.27	9.08
Ohio	6.60	5.82	7.96
Wisconsin	9.43	9.75	8.88
PLAINS			3.50
Iowa	10.04	10.83	9.31
Kansas	11.16	12.54	12.49
Minnesota	12.07	11.50	12.50
Missouri	9.35	8.55	8.16
Nebraska	12.87	11.93	11.79
North Dakota	11.14	11.06	14.90
South Dakota	18.48	17.38	16.62
SOUTHEAST			
Alabama	9.16	7.27	7.81
Arkansas	8.43	7.97	7.77
Florida	11.28	7.14	10.18
Georgia	7.97	9.32	8.77
Kentucky*	13.29	11.21	13.23
Louisiana	8.78	12.05	8.46
Mississippi	14.76	11.73	12.51
North Carolina	11.51	11.77	11.78
South Carolina	11.48	9.37	8.38
Tennessee*	11.89	13.35	11.74
Virginia	16.69	15.60	14.27
West Virginia	15.40	14.70	14.72
SOUTHWEST			
Arizona	11.46	12.21	16.18
New Mexico	13.98	9.86	10.82
Oklahoma*	11.47	11.10	10.07
Texas	13.66	11.30	8.81
ROCKY MOUNTAIN			
Colorado	9.65	9.50	9.37
Idaho	14.91	12.73	12.20
Montana	15.17	16.38	13.74
Utah	13.27	12.52	10.61
Wyoming	19.68	19.77	17.92
FAR WEST	***************************************		
Alaska	15.68	16.02	18.72
California	5.80	7.19	7.80
Hawaii	13.89	15.77	26.20
Oregon	6.62	7.56	9.27
Washington	9.47	8.46	8.42
TOTAL	10.07 %	9.85 %	10.15 %

Table 7-6
Annual Percentage Change in State Transportation Expenditures

	F	iscal 1989 to 1990		Fi	Fiscal 1990 to 1991		
•	State	Federal	All	State	Federal	All	
Region/State	Funds	Funds	Funds	Funds	Funds	Funds	
NEW ENGLAND							
Connecticut	7.3 %	10.8 %	8.9 %	2.8 %	-13.0 %	-3.9 9	
Maine	16.9	-3.0	6.7	-5.7	60.9	4.5	
Massachusetts	-28.1	35.5	3.0	24.3	4.4	20.0	
New Hampshire	0.6	-3.5	-0.9	2.3	9.1	3.4	
Rhode Island*	9.3	-11.8	-1.2	-1.9	6.7	-0.8	
Vermont	5.2	-26.5	-7.9	4.9	4.0	5.9	
MIDEAST							
Delaware*	33.3	-32.2	4.1	-1.6	0.0	9.5	
Maryland	6.8	-10.6	8.1	-1.1	7.2	3.5	
New Jersey*	-8.8	-38.8	-20.0	28.9	86.4	46.3	
New York	10.5	-13.5	9.4	4.0	-6.9	8.8	
Pennsylvania	-1.2	-10.6	-2.7	4.4	7.8	4.6	
GREAT LAKES				·····			
Illinois	13.8	59.6	14.6	6.4	2.2	11.0	
Indiana	17.0	9.1	21.6	3.8	13.1	7.4	
Michigan	15.7	-0.3	12.3	1.0	11,9	3.0	
Ohio	-9.1	-1.1	-5.0	59.2	48.7	49.7	
Wisconsin	10.3	14.1	11.2	0.4	-11.2	-2.4	
PLAINS							
Iowa .	22.1	-6.5	13.0	-15.6	10.0	-8.8	
Kansas	28.9	2.0	24.9	9.1	8.3	8.5	
Minnesota	4.1	10.1	4.4	9.5	136.7	20.8	
Missouri	0.7	50.0	0.7	0.6	75.0	1.9	
Nebraska	5.5	0.0	5.5	21.3	25.0	21.3	
North Dakota	2.3	-4.8	-1.2	9.0	60.8	33.3	
South Dakota	11.2	-6.4	1.5	12.1	2.9	7.4	
SOUTHEAST							
Alabama	-2.1	-13.2	-15.7	5.4	0.0	16.8	
Arkansas	4.9	-66.7	4.3	2.8	-100.0	2.5	
Florida	-57.2	3.6	-32.1	134.9	-10.5	69.2	
Georgia	38.5	37.1	38.0	-21.8	5.8	0.5	
Kentucky*	5.3	-16.4	-9.2	30.8	28.0	49.5	
Louisiana	21.0	10.9	57.2	0.7	-6.8	-21.3	
Mississippi	-7.4	-43.0	-21.0	13.8	48.1	23.2	
North Carolina	22.2	-8.1	13.1	13.3	-11.2	7.3	
South Carolina	-18.9	17.7	-9.5	0.2	-6.7	-1.9	
Tennessee*	24.4	9.6	25.4	-4.8	2.0	-4.7	
Virginia	0.2	-15.0	0.8	-0.7	-14.5	-2.3	
West Virginia	13.4	-2.5	5.3	7.1	39.3	10.0	
SOUTHWEST							
Arizona	5.1	-13.8	20.8	64.3	94.0	58.4	
New Mexico	-3.2	-23.8	-10.8	1.5	28.4	9.5	
Oklahoma*	25.2	-31.6	2.0	-1.5	13.3	2.6	
Texas	1.7	11.1	5.1	-8.9	-19.0	-12.8	
ROCKY MOUNTAIN	•••	- * * *				12.0	
Colorado	-3.5	7.5	1.8	-0.4	3.1	1.4	
Idaho	12.0	-9.2	0.0	5.4	10.9	8.2	
Montana	14.4	-7.5	5.9	-7.3	0.0	-4.8	
Utah	16.8	-12.4	6.6	11.6	-23.7	-8.2	
Wyoming	12.1	17.0	13.9	-2.4	-13.6	-6.7	
FAR WEST	12.1	17.0	10.7			-0.7	
Alaska	-22.7	5,225.0	19.2	8.3	34.7	17.8	
California	-22.7 -4.1	82.8	36.1	27.0	9.8	22.5	
Hawaii		89.6			89.0	97.1	
	14.0		36.1	-1.7			
Oregon Washington	19.8	0.0	19.7	32.9	50.0	33.0	
Washington	15.4	-3.4	-0.7	22.4	12.6	17.3	
TOTAL	2.0 %	9.2 %	6.7 %	10.8 %	10.2 %	13.1 %	
		- 1	J11 /2		_ ~ I / 7	/·	

Table 7-7
Items Excluded from Transportation Expenditures

Region/State NEW ENGLAND	Employer Contributions To Pensions	Employer Contributions To Health Benefits	Port Authority Operations	Gasoline Tax & Fee Collections	Truck Enforcement/ Regulatory Programs	Train/ Railroad Subsidy Programs	Road Assist. Subsidy Prog. for Local Govis.	Motor Vehicle Licensing	State Police/ Highway Patrol
Connecticut			x		p			x	x
Maine			^		P			^	^
Massachusetts	x	x	x		x				x
New Hampshire	-								
Rhode Island			x	x					x
Vermont			n/a						x
MIDEAST									
Delaware			x	x	x		x	x	x
Maryland									x
New Jersey	x	x	x	x	x			x	x
New York			n/a	x				x	x
Pennsylvania			x						x
GREAT LAKES									
Illinois									
Indiana Mishinan			х	x	x			x	х
Michigan Ohio								P 	x
Wisconsin					x		x	x	x
PLAINS									
lowa		<u></u>			· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	
Kansas			x						
Minnesota			x						
Missouri			^		x			x	x
Nebraska			x					~	x
North Dakota			x	x		x	x		
South Dakota	•		x	x	x			x	x
SOUTHEAST		······································							
Alabama			х	x				х	x
Arkansas			x			x			
Florida			x	x				x	x
Georgia			x		р	n/a		x	x
Kentucky			x						x
Louisiana			x						
Mississippi									
North Carolina									x
South Carolina			x		x	x	x		
Tennessee					x				x
Virginia			x						x
West Virginia			X			<u> </u>	X		<u> </u>
SOUTHWEST Arizona									
Arizona New Mexico			v						x
Oklahoma			x n/a	x	x			x	x
Texas	x	x	n/a X		v	v		•	x x
ROCKY MOUNTAIN		^			x	x		x	^
Colorado			x	x	x	x	x	x	x
Idaho				~	•	^	x	~	x
Montana			x						x
Utah									x
Wyoming			n/a					x	
FAR WEST					***				
Alaska			х	×	x	x	x	x	х
California			x	x	x		x	x	x
Hawaii	p	P	x	x		x	x	x	x
Oregon			x				x		x
Washington			x			x			x
TOTAL	4	4	34	14	16	10	11	19	36
				A-T			4.8		
Excluded=x	I	Partially Exclud	ied = p						

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Transportation Notes

Delaware - Expenditures for the gasoline tax and fee collections, truck enforcement, road assistance subsidy program for local governments, motor vehicle licensing, and state police/highway patrol are excluded from transportation figures but reported in All Other State Expenditures.

Kentucky - Transportation amounts represent estimated expenditures.

New Jersey - Some truck enforcement and regulatory programs are also administered by the Department of Law and Public Safety.

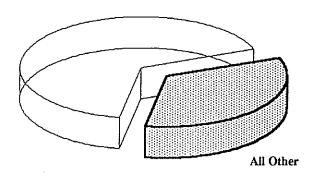
Oklahoma - All transportation expenditures are considered as capital. For 1991, funds previously included in other state funds are now appropriated.

Rhode Island - Federal highway trust fund receipts are included in other state funds (\$126 million in 1990 and \$120 million in 1991).

Tennessee - Figures are appropriations and bonds authorized for 1991.

8. ALL OTHER EXPENDITURES

33% of State Expenditures



 ${f T}_{
m O}$ capture total state expenditures, NASBO collected data on state expenditures not included in the functional areas covered previously. Depending on the state, this category could include spending for hospitals and other health programs, economic development, environmental projects, state police, juvenile institutions, parks and recreation, housing, and general aid to local government. In the aggregate, such spending accounts for estimated 33.4 percent of all state expenditures in 1991, totalling \$183.9 billion. For these kinds of functions state spending increased 7.4 percent from 1990 to 1991. In 1990, the increase was 6.7

percent, up from \$160.6 billion. A growing state commitment to economic development initiatives and

environmental projects may be contributing to these increases. However, this category represents a declining portion of total state spending, dropping from 36.1 percent of spending in 1987 to 33.4 percent in 1991. Thus, the functional areas covered in this report --- particularly Medicaid --- are consuming a greater percentage of total state spending over time.

The functional categories isolated in the survey captured at least 60 percent of all state operating expenditures in 40 states. For eight states, 40.1 percent to 60 percent of spending is captured in the all other category and not in the functional

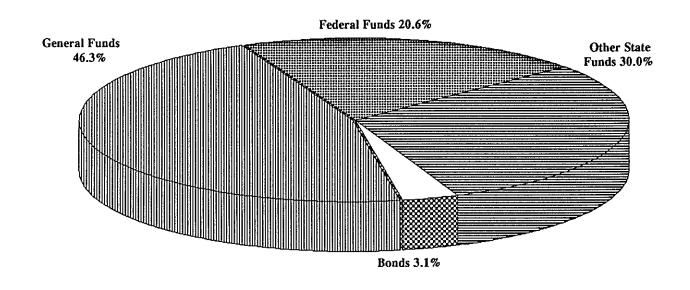
Table 8-1 Fiscal 1989 - 1991 All Other Expenditures as a Percent of Total State Expenditures: Summary Table

	_	19	89	1	990	15	991
Percent F	Ranges	<u>No.</u> <u>I</u>	Percent	No.	Percent	<u>No.</u>	Percent
20.3-	27.5	3	6.1	7	14.3	7	14.3
27.6-	34.3	23	46.9	19	38.8	18	36.7
34.4-	12.0	12	24.5	14	28.6	18	36.7
42.1-	59.6	11	22.4	9	18.4	6	12.2

breakdown. In one state, Massachusetts, NASBO's categories failed to capture 50 percent of spending by function, which is apparently largely due to the fact that employee health benefits and pension benefits were excluded from the spending figures submitted. Table 8-1 shows the relative proportion of all other state expenditures to total expenditures by selected percent ranges.

In the aggregate, this category of expenditures is funded primarily from state general funds, which account for an estimated 46.3 percent of spending. Federal funds comprised 20.6 percent of all other spending, other state funds comprised 30 percent, and bonds, 3.1 percent.

Figure 8-1
State Expenditures for All Other Programs by Fund Source, FY91



The following table shows percentage changes in all other expenditures by region.

Table 8-2 Regional Percentage Change in State All Other Expenditures, 1989 to 1991

		Fiscal 1989 to 19	90	Fiscal 1990 to 1991				
	State	Federal	All	State	Federal	All		
Region	Funds	Funds	Funds	Funds	Funds	Funds		
New England	2.1 %	-6.0 %	-2.2 %	0.2 %	14.3 %	0.8 %		
Mideast	5.3	3.1	6.8	0.1	31.6	5.0		
Great Lakes	-0.3	3.5	0.4	7.6	19.1	9.7		
Plains	16.2	-9.1	9.9	2.4	6.5	2.6		
Southeast	9.4	-7.3	5.5	11.5	8.3	12.2		
Southwest	32.4	26.0	30.7	8.6	-7.9	4.8		
Rocky Mountain	3.6	-1.3	2.4	8.8	0.0	6.5		
Far West	17.0	-5.2	11.0	5.4	13.5	8.8		
ALL STATES	8.7 %	-1.9 %	6.7 %	5.4 %	12.6 %	7.4 %		

Expenditure data for all other state expenditures can be found on the following pages, accompanied by any pertinent notes. State capital expenditure figures for housing, environmental projects, and other spending not covered in previous portions of this report can be found in Chapter 9.

Table 8-3
All Other Expenditures

(\$ in millions)

Actual Fiscal 1989 Actual Fiscal 1990 Estimated Fiscal 1991 Other Other Other State State General Federal General Federal General Federal State Region/State Bonds Fund **Funds Funds** Total Fund **Funds** Funds Bonds Total Fund Funds Bonds Total Funds NEW ENGLAND \$3,449 \$0 \$146 \$3,595 \$3,465 **S**0 **S**0 \$166 Connecticut \$0 \$3,631 \$3,543 50 \$0 \$70 \$3,613 399 209 193 44 845 477 178 174 Maine 16 845 488 178 230 63 959 Massachusetts 3,879 1.049 3,703 1.034 9,665 4,123 949 3,620 531 9,223 3,845 1,129 3.807 445 9,226 New Hampshire 362 115 112 34 623 367 119 122 25 633 360 120 115 20 615 Rhode Island 566 116 21 70 773 559 136 43 50 788 554 168 60 56 838 Vermont 255 108 116 20 499 177 204 119 29 529 210 121 152 34 517 MIDEAST Dclaware 332 453 61 51 897 486 84 371 54 995 496 82 351 59 988 2,083 Maryland 1,880 672 709 476 99 3,127 516 215 3,523 2,093 657 553 199 3,502 New Jersey 4,650 745 1.098 167 6,660 4,551 907 1,115 312 6,885 4,629 1,371 990 406 7,396 New York 8.858 889 2,520 107 12,374 9,197 694 2.648 390 12,929 9,030 1,079 2,608 590 13,307 Pennsylvania 3.460 1,678 2,473 7,702 3,756 1,768 2,877 108 91 8,509 3,835 175 2,034 3,246 9,290 **GREAT LAKES** Illinois 3,097 875 3,089 224 7,285 3,254 942 2.381 222 6,799 3,441 1,031 2,876 260 7,608 Indiana 866 717 1,039 0 2,622 1,382 720 400 0 2,502 1,486 811 474 0 2,771 Michigan 2.632 1.524 1.941 ٥ 2,702 1,980 31 6,097 1,041 5,754 2,842 1,674 2,037 98 6,651 Ohio 2,048 1,228 4,500 4,899 9,311 5,148 755 8,531 2,145 1.517 750 1,578 750 2.116 9.592 Wisconsin 2,093 321 979 0 3,393 2,168 608 906 0 3,682 2,409 655 1,078 0 4,142 PLAINS 834 402 1,078 2,314 820 421 1,103 Iowa 0 0 2,344 885 450 1,061 0 2,396 Kansas 543 677 223 80 0 1,300 597 557 0 1,377 625 291 642 0 1,558 Minnesota 2,076 545 501 218 3,340 2,395 616 53 I 199 3,741 2.401 3,744 612 606 125 Missouri 1,279 601 826 5 2,711 1,449 717 1,020 14 3,200 1,335 579 1,183 14 3,111 Nebraska 347 216 251 0 814 488 197 271 0 0 956 517 282 383 1,182 North Dakota 198 137 421 a 756 155 134 423 0 712 142 220 230 3 595 South Dakota 100 87 137 0 324 103 0 149 127 379 165 160 123 0 448 SOUTHEAST Alabama 618 1,213 0 0 1.831 601 1,166 0 0 1,767 614 1,021 0 0 1,635 Arkansas 297 428 661 10 1,396 322 472 745 11 1,550 335 804 17 1,652 496 Florida 2.427 1.725 4.760 8,951 4,992 39 2,565 1,170 14 8,741 2,741 1,461 5,852 261 10,315 Georgia 2,164 631 267 0 3.062 472 81 2.172 444 3.169 2.337 522 564 0 3,423 Kentucky 802 467 711 27 2,007 847 488 743 112 2,190 755 297 2,773 1.103 618 Louisiana 1,215 568 683 0 2,466 1,248 609 798 0 2,655 1,408 456 1,192 103 3,159 Mississippi 422 470 308 0 1,200 436 329 230 0 995 459 415 434 0 1,308 North Carolina 1,394 678 371 21 1,604 2,464 720 0 417 Λ 2,736 1.949 744 393 3,086 South Carolina 1,274 677 427 38 30 2,888 2.416 1.412 865 581 1,450 874 45 2.888 519 Tennessee 935 616 403 22 1,976 815 590 420 22 1.847 1.032 700 402 75 2,209 Virginia 1,214 541 3,297 1.541 1 1,736 560 2,032 12 4,340 1.786 656 2,087 0 4,529 West Virginia 366 243 346 0 955 381 213 299 0 893 405 910 191 314 0 SOUTHWEST Arizona 613 454 677 0 1,744 759 564 604 1,927 856 705 638 2,199 0 0 New Mexico 363 181 277 51 872 455 330 532 31 1,348 441 267 394 27 1,129 Oklahoma 712 500 560 0 1,772 743 308 739 0 1,790 796 438 816 0 2,050 Texas 976 345 3,000 0 4,321 3,515 1,458 1,322 25 6,320 3,803 1.039 1,672 36 6,550 ROCKY MOUNTAIN Colorado 421 653 748 0 1,822 513 620 590 0 1,723 1,690 548 507 635 0 Idaho 137 247 160 0 544 254 237 199 0 203 0 741 690 269 269 Montana 154 179 499 52 884 199 183 305 51 738 214 226 368 52 860 Utah 322 156 456 0 934 402 189 471 13 1,075 403 187 571 24 1,185 Wyoming 135 79 0 68 146 360 202 156 1 427 227 108 143 2 480 FAR WEST Alaska 1,090 138 202 0 1,430 1,103 399 159 0 1,661 1.115 204 209 0 1,528 California 7,386 8,536 2,579 87 18,588 9,141 7,606 3,654 487 20,888 9,222 8,905 3,895 869 22,891 Hawaii 1,202 128 1,838 227 281 1,478 144 326 268 2,204 2,216 1,519 137 320 228 Orcgon 696 432 2,834 0 3,962 868 494 2,493 0 3,855 843 464 2,448 0 3,755 Washington 1,052 586 1,497 136 3,271 1,363 667 1,442 184 238 4,750 3,656 1,926 858 1,728 TOTAL \$72,117 \$34,291 \$50,426 \$3,776 \$160,610 \$82,106 \$33,654 \$51,118 \$4,454 \$171,332 \$85,182 \$37,887 \$55,238 \$5,641 \$183,948

Table 8-4
Annual Percentage Change in All Other State Expenditures

	1	Fiscal 1989 to 19	90	Fiscal 1990 to 1991						
Region/State	State Funds	Federal Funds	All Funds	State Funds	Federal Funds	All Funds				
	ruius	74/43	1 4/43	1 11/103	2 67163	* 111111				
NEW ENGLAND	0.5 %	<u> </u>	1.0 %	2,3 %	%	-0.5 %				
Connecticut	10.0	-14.8	0.0	10.3	0.0	13.5				
Maine	2.1	-14.8 -9.5	-4.6	-1.2	19.0	0.0				
Massachusetts		3.5	1.6	-2.9	0.8	-2.8				
New Hampshire	3.2		1.9	2.0	23.5	6.3				
Rhode Island	2.6	17.2		-5.0	1.7	-2.3				
Vermont	2.7	10.2	6.0	-3.0	1.7	-2.3				
MIDEAST			10.0			0.7				
Delaware	9.2	37.7	10.9	-1.2	-2.4	-0.7				
Maryland	9.4	8.4	12.7	-5.2	27.3	-0.6				
New Jersey	-1.4	21.7	3.4	-0.8	51.2	7.4				
New York	4.1	-21.9	4.5	-1.7	55.5	2.9				
Pennsylvania	11.8	5.4	10.5	6.8	15.0	9.2				
GREAT LAKES										
Illinois	-8.9	7.7	-6.7	12.1	9.4	11.9				
Indiana	-6.5	0.4	-4.6	10.0	12.6	10.8				
Michigan	2.4	-31.7	-5.6	4.2	60.8	15.6				
Ohio	7.6	23.5	9.1	3.1	4.0	3.0				
Wisconsin	0.1	89.4	8.5	13.4	7.7	12.5				
PLAINS										
Iowa	0.6	4.7	1.3	1.2	6.9	2.2				
Kansas	85.2	-67.1	5.9	9.8	30.5	13.1				
Minnesota	13.5	13.0	12.0	2.8	-0.6	0.1				
Missouri	17.3	19.3	18.0	2.0	-19.2	-2.8				
	26.9	-8.8	17.4	18.6	43.1	23.6				
Nebraska	-6.6	-2.2	-5.8	-35.6	64.2	-16.4				
North Dakota		27.0	17.0	14.3	26.0	18.2				
South Dakota	12.5	27.0	17.0	17.5	20.0	10.2				
SOUTHEAST		2.0	-3.5	2.2	-12.4	-7.5				
Alabama	-2.8	-3.9			5.1	6.6				
Arkansas	11.4	10.3	11.0	6.7		18.0				
Florida	5.1	-32.2	-2.3	13.7	24.9	8.0				
Georgia	7.6	-25.2	3.5	10.9	10.6					
Kentucky	5.1	4.5	9.1	8.2	54.7	26.6				
Louisiana	7.8	7.2	7.7	27.1	-25.1	19.0				
Mississippi	-8.8	-30.0	-17.1	34.1	26.1	31.5				
North Carolina	14.2	6.2	11.0	16.2	3.3	12.8				
South Carolina	17.2	27.8	19.5	-1.2	1.0	0.0				
Tennessee	-7.7	-4.2	-6.5	16.1	18.6	19.6				
Virginia	36.8	3.5	31.6	2.8	17.1	4.4				
West Virginia	-4.5	-12.3	-6.5	5.7	-10.3	1.9				
SOUTHWEST										
Arizona	5.7	24.2	10.5	9.6	25.0	14.1				
New Mexico	54.2	82.3	54.6	-15.4	-19.1	-16.2				
Oklahoma	16.5	-38.4	1.0	8.8	42.2	14.5				
Texas	44.6	49.4	46.3	13.2	-28.7	3.6				
ROCKY MOUNTA		12.7				······				
Colorado	-5.6	-5.1	-5.4	7.3	-18.2	-1.9				
Idaho	52.5	-4.0	26.8	4.2	13.5	7.4				
	-22.8	2.2	-16.5	15.5	23.5	16.5				
Montana			15.1	11.6	-1.1	10.2				
Utah	12.2	21.2			58.8	12.4				
Wyoming	27.4	-13.9	18.6	3.4	50.0	14.7				
FAR WEST			1.7.5	4.0	40 ^	-8.0				
Alaska	-2.3	189.1	16.2	4.9	-48.9					
California	28.4	-10.9	12.4	2.5	17.1	9.6				
Hawaii	21.6	12.5	20.6	1.9	-4.9	-0.5				
Oregon	-4.8	14.4	-2.7	-2.1	-6.1	-2.6				
Washington	10.0	13.8	11.8	30.3	28.6	29.9				
TOTAL	8.7 %	-1.9 %	6.7 %	5.4 %	12.6 %	7.4 %				

All Other	Expenditures	Notes
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Alabama - Figures reported for federal funds include not only federal funds but other state fund earmarked funds as well as local funds.	is such as

9. CAPITAL EXPENDITURES

The following tables include 1989-1991 state capital expenditure figures for higher education, corrections, transportation, environmental projects, housing, and all other areas. Capital expenditures are expenditures made for major repairs and improvements, new construction, and purchase of equipment and existing structures. Minor repairs and maintenance should be reported as operating expenditures. The data have been included within each applicable functional area or captured in "All Other" state spending. State budget offices were asked to break out, to the best of their abilities, these capital expenditures.

States find it difficult to report capital expenditures. When a capital project is undertaken, the amount of money appropriated to the project will usually not be the amount of money spent in a single year, given the long-term nature of capital projects. Thus, state budget offices may be unable to estimate on a yearly basis how much of the appropriation will actually be spent, particularly for the current fiscal year.

Table 9-1 Total Capital Expenditures

(\$ in millions)

		Actu	al Fiscal	1989			Actu	al Fiscal	1990			Estim	ated Fisca	d 1991	
	Other							Other			Other				
	General	Federal	State			General	Federal	State			General	Federal	State		
Region/State	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Tot
NEW ENGLAND															
Connecticut	\$0	\$347		\$626	\$973	\$0	\$432	\$0		\$1,187	\$0	\$376		\$615	
Maine	10	59	36	98	203	22	58	6		142	1	93		129	2.
Massachusetts*	0	277	0	1,002	1,279	0	276	0		1,228	0	289		925	1,2
New Hampshire	24	3	0	63	90	13	1	56		124	13	1		45	1
Rhode Island	0	10	110	123	243	0	8	121	83	212	0	7		90	21
Vermont	0	0	0	0	0	0	0	0	45	45	0	0	0	49	
MIDEAST															
Delaware	27	51	19	140	237	42	36	83	149	310	40	35		181	31
Maryland	67	446	314	295	1,122	208	446	345	528	1,527	88	454		593	1,6
New Jersey*	460	629	75	265	1,429	514	421	13	407	1,355	351	708	234	534	1,82
New York	0	628	1,101	369	2,098	0	545	822	1,039	2,406	0	627	788	1,759	3,17
Pennsylvania	0	0	0	358	358	. 0	0	0	407	407	0	0	0	512	51
GREAT LAKES			0.40												
Illinois	14	0	840	551	1,405	16	0	1,002	545	1,563	21	0	1,027	728	1,77
Indiana	88	149	576	0	813	68	189	610	214	1,081	137	226	671	89	1,12
Michigan	173	53	63	0	289	183	38	75	0	296	198	72	49	23	34
Ohio	79	556	298	855	1,788	23	560	300	850	1,733	23	563	300	850	1,73
Wisconsin*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PLAINS	10		270		200										
Iowa*	10	0	370	0	380	0	0	0	0	0	0	0	0	0	
Kansas	60	153	106	8	327	74	152	122	7	355	86	172	157	7	42
Minnesota	54	65	466	221	806	64	63	441	196	764	64	188	476	200	92
Missouri	30	2	659	18	709	26	20	706	20	772	9	4	713	20	74
Nebraska	21	6	300	15	342	22	5	320	9	356	52	15	399	2	46
North Dakota	6	129	30	I	166	2	72	37	4	115	5	112	53	31	20
South Dakota*	8	101	32	0	141	1	95	39	0	135	1	99	49	2	15
SOUTHEAST Alabama	9	007													
Arkansas		287	81	64	441	24	249	76	54	403	1	251	69	83	404
Florida	2 23	1	26	0	29	2	0	45	0	47	2	1	39	0	42
	23 28	468	2,094	39	2,624	29	509	1,852	331	2,721	59	491	3,010	642	4,202
Georgia Kentucky	28 5	247	211	48	534	485	401	239	214	1,339	39	468	206	235	948
Louisiana	91	208	196	191	600	4	181	261	195	641	11	266	488	942	1,707
	91	272	67	0	430	81	308	137	265	791	10	305	188	200	703
Mississippi North Carolina		228	352	40	629	10	106	135	42	293	5	131	187	46	369
	259	369	738	21	1,387	151	339	1,023	0	1,513	118	301	994	75	1,488
South Carolina	3	207	175	107	492	4	214	169	95	482	19	227	226	235	707
Tennessee	46	266	414	131	857	92	294	544	202	1,132	26	273	470	195	964
Virginia	63	3	106	45	217	116	2	87	75	280	39	6	329	131	505
West Virginia	1	121	86	73	281	2	121	77	98	298	2	164	101	112	379
Arizona	21	100	000	- 40	/										
	21	170	200	40	431	15	179	207	181	582	15	184	207	195	601
New Mexico Oklahoma	0	0	0	0	0	29	0	12	64	105	1	0	7	31	39
	0	0	0	0	0	34	187	318	0	539	35	221	342	0	598
Texas*	0	930	571	24	1,525	8	0	571	21	600	17	0	802	482	1,301
Colorada			·												
Colorado	71	271	234	0	576	56	319	155	0	530	68	372	147	0	587
Idaho	0	116	36	0	152	0	115	46	0	161	0	128	69	0	197
Montana	0	99	92	52	243	0	105	97	51	253	4	97	92	52	245
Utah	44	162	118	0	324	42	141	132	52	367	41	106	161	54	362
Wyoming	4	65	116	0	185	1	100	154	8	263	0	103	150	19	272
Alasia		_													
Alaska	119	0	248	0	367	147	525	45	0	717	194	300	82	0	576
California*	11	1,218	626	465	2,320	13	1,297	440	651	2,401	2	1,439	1,021	1,369	3,831
Hawaii	65	66	48	304	483	320	129	70	417	936	226	254	83	973	1,536
	0	0	0	0	0	21	19	162	0	202	24	26	175	0	225
Oregon Washington	0	377	218	400	995	0	369								

Table 9-2
Higher Education Capital Expenditures
(\$ in millions)

Region/State Region State Region Region State Region Region			Actua	d Fiscal	1989			Actua	l Fiscal	1990			Estima	ted Fisca	d 1991		
Region/State Funds Funds									Other			Other					
NEW ENGLAND Consecution SO		General	ederal	State		G_{ϵ}	eneral	Federal	State		(General	Federal	State			
NEW PRICIAND (Connecticut) S0 S0 S0 S14 S34 S0 S0 S0 S22 S22 S0 S0 S0 S0 S20 S20 Mission Mission (Massachustus* (Massachustustus* (Massachustustus* (Massachustustus*	Region/State	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Total	
Maintaine 0)	•														
Manacharelity	Connecticut	\$0	\$0	\$0	\$34	\$34	\$0	\$0	\$0	\$22	\$22	\$0	\$0	\$0	\$20	\$20	
New Hampshire	Mainc	0	0	0	0	0	0	0	0	5	5	0	0	0	26	26	
Ricode Infand	Massachusetts*	0	0	0	53	53	0	0	0	25	25	0	0	0	58	58	
MIDESATS	New Hampshire	1	0	0	9	10	1	0	0	4	5	1	0	0	5	6	
MIDELAST	Rhode Island	0	0	0	5	5	0	0	0	3	3	0	0	0	3	3	
Delaware	Vermont	0	0	0	0	0	0	0	0	5	5	0	0	0	4	4	
Maryland	MIDEAST																
New Jersey	Delaware	2	0	0	4	5	2	0	1	8	11	2	0	0	7	9	
New York O	Maryland	9	0	0	4	13	20	0	0	7	26	0	0			17	
Pennsylvania	New Jersey	20	0	0	12	32	33	0	0	18	50	0	0	0	58	58	
CREAT LAKES	New York	0	0	118	0	118	0	0	36	73	109	0	0	19	120	139	
Illinois	Pennsylvania	0	0	0	59	59	0	0	0	48	48	0	0	0	65	65	
Indiana	GREAT LAKES																
Michigan 20 0 0 0 20 21 0 0 0 0 20 21 42 0 0 0 0 42 0 42	Illinois	2	0													69	
Ohio on this or one of the control of the c		19												-		39	
Wisconsin*		20	0	0										_		42	
PLAINS	Ohio	0														0	
Iowa*		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kansas 6 5 25 8 43 4 1 20 7 32 1 4 23 7 36 Minnesota 42 0 0 0 42 45 0 0 0 0 45 46 0 0 3 39 88 Missouri 22 0 0 6 28 10 0 0 0 45 46 0 0 0 39 88 Missouri 22 0 0 0 6 28 10 0 0 0 6 16 5 0 0 6 81 Nebraska 16 5 4 15 39 15 2 13 9 39 34 8 11 2 56 North Dakota 2 0 0 0 0 2 1 0 0 1 3 5 2 0 2 2 3 26 North Dakota 2 0 0 0 0 2 1 0 0 1 3 5 2 0 0 2 23 26 North Dakota 2 1 0 0 3 0 0 5 0 5 0 0 5 0 5 0 0 5 5 0 5 5 0 0 5 5 0 5 5 0 0 5 5 0 5 5 0 0 5 5 0 5 5 0 0 5 5 0 0 5 5 0 5 5 0 0 5 5 0 5 5 0 0 5 5 0 5 5 0 0 5 5 0 5 5 0 0 5 5 0 0 5 5 0 5 5 0 0 5 5 0 5 5 0 0 5 5 0 5 5 0 0 5 5 0 5 5 0 0 5 5 0 5 5 0 0 5 5 0 5 5 0 5 5 0 0 5 5 5 0 5 5 5 0 5 5 5 0 5 5 5 0 5 5 5 0 5 5 5 5 0 5 5 5 5 5 0 5																	
Minnesota	lowa*	10														0	
Missouri 22																	
Nebraska 16	•																
North Dakota 2 0 0 0 2 1 0 0 1 3 5 2 0 2 23 26 South Dakota 2 1 0 0 0 3 0 0 5 0 5 0 5 0 0 5 0 5 SOUTHEAST Alabama 0 0 0 0 0 0 0 0 0 0 14 0 14 0 14 0 14		22								_							
South Dakota 2										_			_				
SOUTHEAST Alabama 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																	
Alabama 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2	1	0	0	3	0	0	5	0	5	0	0		Ü	5	
Arkansas 0 0 8 0 8 0 8 0 0 14 0 14 0 0 14 0 0 14 0 14																	
Florida 0 0 152 0 152 0 0 232 0 232 9 0 315 0 324 Georgia 1 0 0 0 152 0 152 0 0 232 0 232 9 0 315 0 324 Georgia 1 0 0 0 1 52 0 37 4 93 13 0 20 7 44 Kentucky 1 0 60 14 75 0 1 81 9 90 1 16 165 276 458 Louisiana 0 0 6 6 0 6 0 1 10 0 12 0 4 5 30 38 Mississippi 0 0 0 0 40 40 0 0 3 19 22 0 0 6 17 23 North Carolina 124 0 14 0 138 32 0 118 0 149 11 0 0 0 0 117 South Carolina 0 0 12 49 61 1 0 20 51 72 7 9 64 92 171 Tennessee 18 0 0 69 87 36 0 24 17 77 6 0 5 39 51 Virginia 39 0 63 44 146 67 1 62 63 193 6 5 169 131 311 West Virginia 0 1 29 29 59 0 0 38 28 66 0 0 0 40 30 70 SOUTHWEST Arizona 6 0 0 0 0 6 7 1 0 0 7 3 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									_	_							
Georgia																	
Kentucky 1 0 60 14 75 0 1 81 9 90 1 16 165 276 458 Louisiana 0 0 6 6 0 6 0 1 10 0 12 0 4 5 30 36 Mississippi 0 0 0 0 40 40 0 0 3 19 22 0 0 6 6 17 23 North Carolina 124 0 14 0 138 32 0 118 0 149 11 0 0 0 0 11 South Carolina 0 0 12 49 61 1 0 20 51 72 7 9 64 92 171 Tennessee 18 0 0 69 87 36 0 24 17 77 6 0 5 39 51 Virginia 39 0 63 44 146 67 1 62 63 193 6 5 169 131 311 West Virginia 0 1 29 29 59 0 0 38 28 66 0 0 40 30 76 SOUTHWEST Arizona 6 0 0 0 6 7 1 0 0 7 3 1 0 0 4 New Mexico 0 0 0 0 0 6 7 1 0 0 0 7 3 1 0 0 0 4 New Mexico 0 0 0 0 0 0 0 2 0 0 31 33 0 0 0 0 0 0 0 0 0 Cklahoma 0 0 0 0 0 0 0 0 0 0 163 0 163 0 0 190 190 190 ROCKY MOUNT Colorado 13 0 11 0 23 20 0 12 0 32 9 0 6 0 19 0 190 190 ROCKY MOUNT Colorado 13 0 11 0 23 20 0 12 0 32 9 0 6 0 190 190 190 ROCKY MOUNT Colorado 14 0 0 0 14 5 0 0 21 26 8 0 0 22 0 2 0 0 2 2 0 2 0 0 180 190 190 ROCKY MOUNT California 0 0 6 366 372 0 0 8 6 14 0 18 3 15 36 FAR WEST Alaska 7 0 0 0 7 22 63 0 0 8 6 14 0 18 3 15 36 FAR WEST Alaska 7 0 0 0 0 7 22 63 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													_				
Louisiana	_																
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Oklahoma 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 163 0 0 0 190 0 190 2 0 2 0 2 0 2 0 2 0 2 0 2 0 190 0 190 0 190 0 190 0 190 0 190 0 190 0 190 0 190 0 190 0 190 0 190 0 190 0 190 0 190 190 0 190 190 0 190 190 0 190 </td <td></td> <td>-</td> <td>_</td> <td>0</td>														-	_	0	
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Colorado 13 0 11 0 23 20 0 12 0 32 9 0 6 0 15 Idaho 0 0 6 0 6 0 0 14 0 14 0 0 22 0 22 0 22 0 22 0 0 2 0 0 2 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td></td> <td>0</td> <td>0</td> <td><u> </u></td> <td>V</td> <td>0</td> <td>U</td> <td>103</td> <td></td> <td>103</td> <td><u> </u></td> <td></td> <td>170</td> <td></td> <td></td>			0	0	<u> </u>	V	0	U	103		103	<u> </u>		170			
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Washington 0 0 0 169 170 0 0 10 109 119 0 0 10 107 117																73	
Turning to I	~															117	
TOTAL \$397 \$12 \$663 \$1,054 \$2,126 \$431 \$78 \$983 \$977 \$2,469 \$257 \$85 \$1,155 \$1,904 \$3,401	wasnington	U	<u> </u>		109	1/0	U	U	10	109	117			10			
	TOTAL	\$397	\$12	\$663	\$1,054	\$2,126	\$431	\$78	\$983	\$977	\$2,469	\$257	\$85	\$1,155	\$1,904	\$3,401	

Table 9-3
Corrections Capital Expenditures
(\$ in millions)

		Actua	ıl Fisca				Actu	al Fiscal	1990	Estimated Fiscal 1991					
			Other					Other					Other		
	General	Federal	State		(General	Federal	State		(General	Federal	State		
Region/State	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Total
NEW ENGLAND			_						****						
Connecticut	\$0	20	\$(\$33	\$0	\$0	\$0	\$115	\$115	\$0	\$0	\$0	\$100	\$100
Maine	0	0	(12	4	1	1	5	11	0	0	0	24	24
Massachusetts*	0	0	C	109	109	0	0	0	234	234	0	0	0	207	207
New Hampshire	0	0	C	14	14	0	0	0	14	14	0	0	0	10	10
Rhode Island	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0
Vermont	0	0		0	0	0	0	0	3	3	0	0	0	3	3
MIDEAST															
Delaware	1	0	0	1	2	1	0	3	1	5	1	0	1	8	10
Maryland	1	0	0	2	3	8	0	2	13	23	12	0	0	12	24
New Jersey	5	0	0	75	80	10	0	0	51	61	3	0	0	43	46
New York	0	0	243	0	243	0	0	2	176	178	0	0	2	400	402
Pennsylvania	0	0	0	12	12	0	0	0	7	7	0	0	0	42	42
GREAT LAKES															
Illinois	1	0	0	62	63	2	0	0	51	53	1	0	0	76	77
Indiana	0	0	17	0	17	10	0	15	0	25	77	0	15	0	92
Michigan	13	0	26	0	39	33	0	0	0	33	1	0	0	, 0	1
Ohio	01	0	0	0	10	10	0	0	0	10	12	0	0	0	12
Wisconsin*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLAINS								***************************************		•			-		
lowa*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kansas	16	0	4	0	20	3	0	2	0	5	4	0	8	0	12
Minnesota	I	0	1	i	3	1	0	0	2	3	2	0	o	9	11
Missouri	1	0	0	3	4	1	0	0	0	1	1	0	ō	ó	1
Nebraska	0	0	0	0	0	0	0	0	0	0	3	ő	1	ő	4
North Dakota	1	0	1	1	3	0	0	0	1	1	0	0	ō	5	5
South Dakota	2	0	0	0	2	1	0	0	0	1	1	0	2	2	5
SOUTHEAST															<u>_</u>
Alabama	9	0	2	0	11	4	0	0	0	4	1	0	0	0	1
Arkansas	0	0	1	0	1	0	0	6	0	6	0	0	6	0	6
Florida	22	0	44	0	66	0	0	132	0	132	0	0	132	0	132
Georgia	2	0	0	48	50	111	0	0	117	228	2	0	0	18	20
Kentucky	0	0	1	21	22	0	0	ı	28	29	0	ō	1	39	40
Louisiana	0	0	6	0	6	0	0	1	0	1	0	ō	0	1	1
Mississippi	0	0	0	0	0	0	0	0	16	16	0	0	ō	2	2
North Carolina	19	0	0	0	19	49	0	0	0	49	14	ō	0	75	89
South Carolina	1	0	1	18	20	t	0	0	14	15	4	0	2	97	103
Tennessee	3	0	0	1	4	19	0	0	75	94	3	0	0	15	18
Virginia	6	0	0	0	6	31	0	ı	0	32	6	0	81	0	87
West Virginia	1	0	0	0	1	0	ō	0	ō	0	0	0	0	0	0
SOUTHWEST	····								<u> </u>		· · ·	<u> </u>	- 0	<u> </u>	
Arizona	1	0	28	0	29	1	0	28	0	29	2	0	23	0	25
New Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Oklahoma	0	0	0	0	0	11	0	0	ő	11	19	0	1	0	20
Texas	0	0	0	24	24	8	0	14	21	43	17	0	15	482	514
ROCKY MOUNTA	*****												13	402	314
Colorado	13	0	0	0	13	20	0	0	0	20	30	0	0	0	70
Idaho	0	0	2	o	2	0	0	2	0	20	0	0	8		30
Montana	0	0	0	ō	0	0	0	2	0	2	0	0	0	0	8
Utah	18	ō	0	0	18	0	0	0	18	18				0	0
Wyoming	1	0	2	0	3	0	0	2	18	18	0	0	0	1	1
FAR WEST						<u> </u>	U			3	0	0	2	2	4
Alaska	1	0	0	0	1	2	5								
California	0	0	0	27	27	0		0	0	7	14	0	0	0	14
Hawaii	0	0	0	0	0	0	0	1	398	399	0	0	0	226	226
Oregon	0	0	0	0	0	2	0	0	0	0	0	0	0	3	3
Washington	0	0	0	15	15	0	0	41	0	43	3	0	44	0	47
	<u> </u>	<u> </u>	· ·	1-1	13	U	0	2	15	17	0	0	5	47	52
TOTAL	\$149	\$0	\$379	\$479 \$1,	007	\$343	\$6	\$258 \$1	,376 \$1	,983	\$233	\$0	\$349 S	,951 \$2	.533
															,

Table 9-4 Transportation Capital Expenditures

(\$ in millions)

NEW EXCLAND Compactions 10			Actua	l Fiscal	1989			Actua	ıl Fiscal	1990			Estima	ited Fiscal	1991		
Registricition									Other		·	Other					
RegionState Fund Funds Funds		General Federal State					General Federal State						General Federal State				
NEW END (AND) COMMAND (ASSAC) Maine					Bonds	Total	Fund	Funds	Funds	Ronds	Total	Fund	Funds	Funds	Bonds	Tota	
Connectication So Si-147 So Si-188 STOS So So So So So So So	K		1 41105	1 41143	2501120												
Maine. O 59 36 37 132 4 57 5 29 95 0 93 5 14 14 Maratchaustri O 200 0 185 385 0 271 0 169 441 0 285 0 215 44 New Hampshire 1 O O 7 8 O O 56 6 62 1 O 60 5 5 New Hampshire 1 O O 7 8 O O 56 6 62 1 O 60 5 5 New Hampshire 1 O O O O O O O O O			\$347	02	\$358	\$705	\$0	\$432	\$0	\$391	\$823	\$0	\$376	\$0	\$ 375	\$75	
Massachueuts												0		5	14	11	
New Hempshire 1 0 0 0 7 8 8 0 0 56 6 62 1 0 0 60 5 5 1 New Journal O 10 10 48 168 0 8 121 29 158 0 7 7 10 30 21 Vermoot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																49	
Riede Ishada		-										_		•			
Memorato	-											-					
MDEAST																	
Delsware		U	U			······			<u>~</u>	<u>~</u>							
Maryland		0	51	17	70	138	2	36	50	67	155	0	35	50	91	17	
New Jersey 334 514 75 12 935 332 304 13 25 674 331 585 234 27 1.7 New York 0																	
New York	•										•	-					
Pennsylvenia O	•																
GREAT LAKES						•					•	-					
Illicoici		U	U	U	190	170	U	U	U	244	244		v	<u> </u>	230		
Indiana	^ 			040	100				001				^	050	224	1 20	
Michigan 0 44 15 0 59 0 30 20 0 50 0 65 29 0 0 9 Nhichigan 0 346 15 0 59 0 30 20 0 50 0 65 29 0 0 9 Nhichigan 0 356 298 100 954 0 560 300 100 960 0 563 300 100 99 Wisconsid* 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																	
Okiconsio* 0 556 298 100 954 0 560 300 100 960 0 563 300 100 9 Wisconsio** 0																	
Wisconsin*	•																
PLAINS																	
Iowa*		0	0	0	0	0	0	0	0	0	0	0	0	0	0	··-	
Kansas																	
Minnerota 0 58 443 2 503 0 58 411 0 469 0 185 454 5 6 6 Missouri 1 1 612 4 618 1 1 670 0 672 1 2 674 0 6 6 Missouri 1 1 612 4 618 1 1 670 0 304 0 304 0 0 0 373 0 3 3 North Dakota 0 111 23 0 134 0 66 29 0 95 0 112 29 0 1 5 South Dakota 0 97 32 0 129 0 95 34 0 129 0 99 0 95 0 112 29 0 1 SOUTHEAST National Dakota 0 111 23 0 129 0 95 34 0 129 0 99 42 0 1 SOUTHEAST Alabama 0 287 79 64 430 0 249 76 8 333 0 251 69 83 4 Arkansas 0 1 0 0 1 0 0 4 0 4 0 4 0 0 0 4 0 0 4 0 0 4 0 0 0 4 0	lowa*	0		232													
Missouri I I 1 612 4 618 1 1 670 0 672 1 2 674 0 6 6 Nebraska 0 0 288 0 288 0 0 304 0 304 0 304 0 0 373 0 37 0 37 0	Kansas	33	148	67					93								
Nebraska 0	Minnesota	0	58	443	2	503	0	58	411	0	469	0		454			
North Dakota 0 111 23 0 134 0 66 29 0 95 0 112 29 0 1 1	Missouri	1	1	612	4	618	1	1	670	0	672	1	2	674			
South Dakota	Nebraska	0	0	288	0	288	0	0	304	0	304	0	0	373	0	37	
SOUTHEAST Alabama	North Dakota	0	111	23	0	134	0	66	29	0	95	0	112	29	0	14	
Alabama	South Dakota	0	97	32	0	129	0	95	34	0	129	0	99	42	0	14	
Arkansas 0 1 1 0 0 1 1 0 0 0 1 0 0 4 0 4 0 0 0 4 0 0 4 0 0 1 Florida 0 468 1,221 0 1,689 10 485 261 317 1,073 0 415 1,294 331 2,0 Georgia 14 238 210 0 462 182 370 202 0 754 8 447 185 126 7 Kentucky 0 191 120 129 440 0 159 169 41 369 0 206 288 221 7 Louisiana 91 267 38 0 396 77 300 107 265 749 10 296 176 66 5 Mississippi 0 225 304 0 529 0 84 131 0 215 0 115 181 0 2 Mississippi 0 225 304 0 529 0 84 131 0 215 0 115 181 0 2 Mississippi 0 225 304 0 529 0 84 131 0 319 0 215 0 115 181 0 2 Mississippi 0 225 304 0 529 0 84 131 0 319 0 203 114 1 3 South Carolina 6 369 724 0 1,099 6 339 905 0 1,250 8 301 994 0 1,3 South Carolina 0 203 152 0 355 0 208 131 0 319 0 203 114 1 3 Tennessee 0 261 414 32 707 0 275 520 88 883 0 271 463 65 7 West Virginia 0 0 277 0 277 0 275 520 88 883 0 271 463 65 7 West Virginia 0 120 57 44 221 0 116 36 6 158 0 159 59 7 2 SOUTHWEST Arizona 0 170 166 40 376 0 178 173 181 532 0 183 180 195 5 New Mexico 0 0 0 0 0 0 0 0 178 173 181 532 0 183 180 195 5 New Mexico 0 0 0 0 0 0 0 0 18 2 0 1 2 5 0 0 0 1 2 Oklahoma 0 0 0 0 0 0 0 0 9 180 292 0 481 9 216 285 0 5 Texas 0 930 571 0 1,501 0 0 3 33 0 33 0 0 50 50 0 ROCKY MOUNT Colorado 30 240 212 0 482 0 255 125 0 380 0 262 120 0 3 Idaho 0 160 84 0 244 1 138 104 0 243 22 102 106 0 2 Myoming 1 64 106 0 171 1 100 140 0 241 0 85 136 0 2 FAR WEST Alaska 35 0 185 0 220 47 210 45 0 302 74 282 61 0 2 Weshington 0 374 98 81 553 0 363 194 10 567 0 412 250 0 6 Washington 0 374 98 81 553 0 363 194 10 567 0 412 250 0 6 Washington 0 374 98 81 553 0 363 194 10 567 0 412 250 0 6	SOUTHEAST																
Florida 0 468 1,221 0 1,689 10 485 261 317 1,073 0 415 1,294 381 2,0 Georgia 14 238 210 0 462 182 370 202 0 754 8 447 185 126 7. Kentucky 0 191 120 129 440 0 159 169 41 369 0 206 288 221 7 Louisiana 91 267 38 0 396 77 300 107 265 749 10 296 176 66 5. Mississippi 0 225 304 0 529 0 84 131 0 215 0 115 181 0 2 15 North Carolina 6 369 724 0 1,099 6 339 905 0 1,250 8 301 994 0 1,3 South Carolina 0 203 152 0 355 0 208 131 0 339 0 203 114 1 3 3 Tennessee 0 261 414 32 707 0 275 520 88 883 0 271 463 65 7 Virginia 0 20 57 44 221 0 116 36 6 158 0 159 59 7 2 2 SOUTHWEST Arizona 0 170 166 40 376 0 178 173 181 532 0 183 180 195 57 Exas 0 930 571 0 1,501 0 0 33 0 33 0 33 0 0 50 50 0 1 2 2 85 0 5 Exas 0 930 571 0 1,501 0 0 33 0 33 0 33 0 0 50 50 0 1 2 8 5 Exas 0 930 571 0 1,501 0 0 33 0 33 0 33 0 26 26 120 0 3 16 0 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Alabama	0	287	79	64	430	0	249	76	8	333	0	251	69	83	40	
Georgia 14 238 210 0 462 182 370 202 0 754 8 447 185 126 77	Arkansas	0	1	0	0	1	0	0	4	0	4	0	0	4	0		
Kentucky	Florida	0	468	1,221	0	1,689	10	485	261	317	1,073	0	415	1,294	381	2,09	
Kentucky	Georgia	14	238	210	0	462	182	370	202	0	754	8	447	185	126	76	
Louisiana	-	0	191	120	129	440	0	159	169	41	369	0	206	288	221	71	
Mississippi 0 225 304 0 529 0 84 131 0 215 0 115 181 0 2	•	91	267	38	0	396	77	300	107	265	749	10	296	176	66	54	
North Carolina		0	225	304	0	529	0	84	131	0	215	0	115	181	0	25	
South Carolina 0 203 152 0 355 0 208 131 0 339 0 203 114 1 3 Tennessee 0 261 414 32 707 0 275 520 88 883 0 271 463 65 7 Virginia 0 0 27 0 27 0 0 5 0 0 36 0 271 463 65 7 West Virginia 0 120 57 44 221 0 116 36 6 158 0 159 59 7 2 SOUTHWEST Arizona 0 170 166 40 376 0 178 173 181 532 0 183 180 195 55 New Mexico 0 0 0 0 9 180 292 0 481 9 2		6	369		0	1.099	6	339	905	0	1,250	8	301	994	0	1,30	
Tennessee 0 261 414 32 707 0 275 520 88 883 0 271 463 65 79 Virginia 0 0 0 27 0 27 0 0 0 5 0 5 0 0 0 36 0 79 Virginia 0 120 57 44 221 0 116 36 6 158 0 159 59 7 2 2 100 116 36 6 158 0 159 59 7 2 2 100 116 36 6 158 0 159 59 7 2 2 100 116 36 6 158 0 159 59 7 2 2 100 116 106 106 107 106 106 107 106 106 107 106 107 106 107 106 107 106 107 107 106 107 107 106 107 107 107 107 107 107 107 107 107 107								208	131	0		0	203	114	1	31	
Virginia 0 0 27 0 27 0 0 5 0 5 0 36 0 36 0 36 0 36 0 36 0 36 0 36 0 37 9 7 2 SOUTHWEST Arizona 0 170 166 40 376 0 178 173 181 532 0 183 180 195 55 New Mexico 0 0 0 0 0 2 0 1 2 5 0 0 1 2 0 183 180 195 55 Texas 0 0 0 0 9 180 292 0 481 9 216 285 0 5 Texas 0 930 571 0 1,501 0 255 125 0 380 0 262 120												0		463	65	75	
West Virginia 0 120 57 44 221 0 116 36 6 158 0 159 59 7 2. SOUTHWEST Arizona 0 170 166 40 376 0 178 173 181 532 0 183 180 195 55 New Mexico 0 0 0 0 0 9 180 292 0 481 9 216 285 0 5 Texas 0 930 571 0 1,501 0 0 33 0 33 0 0 50 0 5 ROCKY MOUNT Colorado 30 240 212 0 482 0 255 125 0 380 0 262 120 0 33 Idaho 0 116 23 0 139 0 115 26 0 141 </td <td></td> <td>0</td> <td>3</td>															0	3	
Arizona O 170 166 40 376 O 178 173 181 532 O 183 180 195 53 New Mexico O O O O O O O O O	-	_													7		
Arizona 0 170 166 40 376 0 178 173 181 532 0 183 180 195 5. New Mexico 0 0 0 0 0 0 0 2 0 1 2 5 0 0 1 2 Oklahoma 0 0 0 0 0 0 9 180 292 0 481 9 216 285 0 5 Texas 0 930 571 0 1,501 0 0 33 0 33 0 0 0 50 0 ROCKY MOUNT Colorado 30 240 212 0 482 0 255 125 0 380 0 262 120 0 3 Idaho 0 116 23 0 139 0 115 26 0 141 0 128 26 0 18 Montana 0 94 67 0 161 0 98 85 0 183 0 87 83 0 1 Utah 0 160 84 0 244 1 138 104 0 243 22 102 106 0 22 Wyoming 1 64 106 0 171 1 100 140 0 241 0 85 136 0 22 FAR WEST Alaska 35 0 185 0 220 47 210 45 0 302 74 282 61 0 4 California 10 1,172 553 0 1,735 13 1,262 219 0 1,494 0 1,389 343 300 2,00 Hawaii 0 66 48 77 191 6 126 47 149 328 35 239 8 713 99 Oregon 0 0 0 0 0 0 0 0 0 0 4 0 4 0 4 0 0 5 0 Washington 0 374 98 81 553 0 363 194 10 567 0 412 250 0 66																	
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Oklahoma 0 0 0 0 0 0 9 180 292 0 481 9 216 285 0 5 Texas 0 930 571 0 1,501 0 0 33 0 33 0 0 50 0 50 0 ROCKY MOUNT Colorado 30 240 212 0 482 0 255 125 0 380 0 262 120 0 33 Idaho 0 116 23 0 139 0 115 26 0 141 0 128 26 0 14 Montana 0 94 67 0 161 0 98 85 0 183 0 87 83 0 17 Utah 0 160 84 0 244 1 138 104 0 243 22 102 106 0 22 Wyoming 1 64 106 0 171 1 100 140 0 241 0 85 136 0 22 FAR WEST Alaska 35 0 185 0 220 47 210 45 0 302 74 282 61 0 4 California 10 1,172 553 0 1,735 13 1,262 219 0 1,494 0 1,389 343 300 2,03 Hawaii 0 66 48 77 191 6 126 47 149 328 35 239 8 713 99 Oregon 0 0 0 0 0 0 0 0 0 4 0 4 0 4 0 0 5 0 Washington 0 374 98 81 553 0 363 194 10 567 0 412 250 0 66																	
Texas 0 930 571 0 1,501 0 0 33 0 33 0 0 50 0 50 0 50 0 50 0																	
ROCKY MOUNT Colorado 30 240 212 0 482 0 255 125 0 380 0 262 120 0 33 Idaho 0 116 23 0 139 0 115 26 0 141 0 128 26 0 15 Montana 0 94 67 0 161 0 98 85 0 183 0 87 83 0 17 Utah 0 160 84 0 244 1 138 104 0 243 22 102 106 0 22 Wyoming 1 64 106 0 171 1 100 140 0 241 0 85 136 0 22 FAR WEST Alaska 35 0 185 0 220 47 210 45 0 <td></td>																	
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Idaho 0 116 23 0 139 0 115 26 0 141 0 128 26 0 15 Montana 0 94 67 0 161 0 98 85 0 183 0 87 83 0 17 Utah 0 160 84 0 244 1 138 104 0 243 22 102 106 0 22 Wyoming 1 64 106 0 171 1 100 140 0 241 0 85 136 0 22 Wyoming 1 64 106 0 171 1 100 140 0 241 0 85 136 0 22 FAR WEST Alaska 35 0 185 0 220 47 210 45 0 302 74 282 61 <td< td=""><td></td><td></td><td>0.40</td><td>010</td><td></td><td>405</td><td></td><td>255</td><td>105</td><td>^</td><td>200</td><td></td><td>262</td><td>120</td><td></td><td>76</td></td<>			0.40	010		405		255	105	^	200		262	120		76	
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Utah 0 160 84 0 244 1 138 104 0 243 22 102 106 0 22 Wyoming 1 64 106 0 171 1 100 140 0 241 0 85 136 0 22 FAR WEST Alaska 35 0 185 0 220 47 210 45 0 302 74 282 61 0 41 California 10 1,172 553 0 1,735 13 1,262 219 0 1,494 0 1,389 343 300 2,03 Hawaii 0 66 48 77 191 6 126 47 149 328 35 239 8 713 99 Oregon 0 0 0 0 0 0 0 4 0 4 0	•						-										
Wyoming 1 64 106 0 171 1 100 140 0 241 0 85 136 0 22 FAR WEST Alaska 35 0 185 0 220 47 210 45 0 302 74 282 61 0 41 California 10 1,172 553 0 1,735 13 1,262 219 0 1,494 0 1,389 343 300 2,03 Hawaii 0 66 48 77 191 6 126 47 149 328 35 239 8 713 99 Oregon 0 0 0 0 0 0 4 0 4 0 0 5 0 Washington 0 374 98 81 553 0 363 194 10 567 0 412 250 </td <td></td>																	
FAR WEST Alaska 35 0 185 0 220 47 210 45 0 302 74 282 61 0 41 California 10 1,172 553 0 1,735 13 1,262 219 0 1,494 0 1,389 343 300 2,03 Hawaii 0 66 48 77 191 6 126 47 149 328 35 239 8 713 99 Oregon 0 0 0 0 0 0 0 0 4 0 4 0 0 0 5 0 Washington 0 374 98 81 553 0 363 194 10 567 0 412 250 0 66																	
Alaska 35 0 185 0 220 47 210 45 0 302 74 282 61 0 41 California 10 1,172 553 0 1,735 13 1,262 219 0 1,494 0 1,389 343 300 2,00 Hawaii 0 66 48 77 191 6 126 47 149 328 35 239 8 713 99 Oregon 0 0 0 0 0 0 4 0 4 0 0 5 0 Washington 0 374 98 81 553 0 363 194 10 567 0 412 250 0 66		1	64	106	0	171	1	100	140	U	241	U	83	130	U		
California 10 1,172 553 0 1,735 13 1,262 219 0 1,494 0 1,389 343 300 2,03 Hawaii 0 66 48 77 191 6 126 47 149 328 35 239 8 713 99 Oregon 0 0 0 0 0 0 0 0 0 4 0 4 0 0 0 5 0 Washington 0 374 98 81 553 0 363 194 10 567 0 412 250 0 66													404				
Hawaii 0 66 48 77 191 6 126 47 149 328 35 239 8 713 99 Oregon 0 0 0 0 0 0 0 0 4 0 4 0 0 5 0 Washington 0 374 98 81 553 0 363 194 10 567 0 412 250 0 66																	
Oregon 0 0 0 0 0 0 0 0 4 0 4 0 0 5 0 Washington 0 374 98 81 553 0 363 194 10 567 0 412 250 0 66						•											
Washington 0 374 98 81 553 0 363 194 10 567 0 412 250 0 66	Hawaii																
	Oregon	0	0	0				0	4								
TOTAL \$557 \$9,415 \$9,607 \$2,071 \$21,650 \$759 \$8,808 \$8,431 \$3,037 \$21,035 \$576 \$9,751 \$10,529 \$4,607 \$25,40	Washington	0	374	98	81	553	0	363	194	10	567	0	412	250	0	66	
TOTAL \$557 \$9,415 \$9,607 \$2,071 \$21,650 \$759 \$8,808 \$8,431 \$3,037 \$21,035 \$576 \$9,751 \$10,529 \$4,607 \$25,40			***	A0	66.5=1	£01 (55		60.000	AO 434	£2.025	631.035	6576	£0.754	\$10.520	\$4 607	\$25 46	
	TOTAL	\$557	\$9,415	\$9,607	\$2,071	\$21,650	\$759	\$8,808	\$8,431	\$3,037	\$41,035	\$576	ay,/51	\$10,529	\$4,0U/	343,40	

Table 9-5
Environmental Projects Capital Expenditures
(\$ in millions)

Maine			Actua	1989			Actua	ıl Fiscal	1990	Estimated Fiscal 1991						
Regional Color Paral Par				Other					Other					Other		
NEW ENGLAND Connacticut 0 0 0 0 0 44 44 0 0 0 0 0 11 11 1 0 0 0 0		General	Federal	State		0	General	Federal	State		(General	Federal	State		
NEW ENGLAND Connacticut 0 0 0 0 0 44 44 0 0 0 0 0 11 11 1 0 0 0 0	Region/State	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Tota
Commerciary																
Maine			\$0	\$0	\$36	\$36	\$0	\$0	\$0	\$45	\$45	\$0	\$0	\$0	\$45	\$49
Matsachusettate	Maine	0	0	0	44	44	0	0	0	11	11	0	0	0	48	48
Rhode Ishard	Massachusetts*	0	77	0	244	321	0	5	0	226	231	0	6	0	225	231
Rhole Islaide	New Hampshire	1	0	0	2	3	1	0	0	2	3	1	0	0		3
Memorian O	•			0	3.5	35		0	0							25
Deleware 10							0	0								20
Delaware		·		-		··········						·	<u>`</u>			
Maryland		10	0	0	n	10	4	0	1	11	16	4	0	n	10	14
New Jersey 37																60
New York	-															463
Pennsylvania	•															
GREAT LAKES Illinois																
Illinois		<u> </u>		- 0				<u> </u>	- 0		3	<u> </u>		<u>v</u>		21
Indiana						0.0			20	104	433				10.4	
Michigan 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								-								
Ohio																22
Wisconsin*	-													-		0
PLAINS						-			_							0
Iowa*		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kansas																
Minnesota	lowa*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Missouri 0 0 0 0 1 1 1 0 0 0 0 14 14 0 0 0 0 14 14 14 0 0 0 0	Kansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nebraska 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Minnesota	1	l	11	10	23	3	1	13	38	55	2	1	7	46	56
North Dakota 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Missouri	0	0	0	1	1	0	0	0	14	14	0	0	0	14	14
South Dakota O O O O O O O O O	Nebraska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alabama	North Dakota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alabama 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	South Dakota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arkansas 0 0 2 0 2 0 2 0 0 3 0 3 0 3 0 0 0 0 0 0	SOUTHEAST															
Florida 0 0 129 0 129 0 24 321 14 359 16 76 336 261 688 Georgia 7 9 0 0 16 14 131 0 34 79 4 21 0 0 25 Kentucky 0 16 0 0 16 14 31 0 34 79 4 21 0 0 25 Kentucky 0 16 0 0 16 0 20 0 5 25 1 42 1 9 5 30 Louisiana 0 0 0 0 0 0 0 4 4 4 0 0 8 0 0 0 0 0 0 0	Alabama	0	0	0	0	0	20	0	0	0	20	0	0	0	0	0
Georgia 7 9 0 0 16 14 31 0 34 79 4 21 0 0 2 25 Kentucky 0 16 0 0 16 0 20 0 5 25 1 42 1 9 53 Louisiana 0 0 0 0 0 0 4 4 0 0 8 0 0 0 0 0 0 0 0 0	Arkansas	0	0	2	0	2	0	0	3	0	3	0	0	0	0	0
Kentucky 0 16 0 0 16 0 20 0 5 25 1 42 1 9 53 Louisiana 0 0 0 0 0 4 4 0 0 8 0	Florida	0	0	129	0	129	0	24	321	14	359	16	76	336	261	689
Kentucky 0 16 0 0 16 0 20 0 5 25 1 42 1 9 53 Louisiana 0 0 0 0 0 4 4 0 0 8 0	Georgia	7	9	0	0		14	31	0	34	79	4	21		0	25
Louisiana	-	0	16	0	0	16		20	0	5	25	ī				53
Mississippi	Louisiana	0	0	0	0	0		4	0			0				0
North Carolina 0 0 0 0 0 0 5 0 0 0 5 0 0 0 0 0 0 0 0		0							_			_				_
South Carolina O O D D D D D D D D	• •	-													-	
Tennessee 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					-			-	-	-		-		_	=	·-
Virginia 1 3 3 3 0 7 2 1 3 0 6 0 1 5 0 6 6 West Virginia 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						-		_							_	
West Virginia 0 0 0 0 0 0 0 0 0		_		-	-	_	_	_	-	_	-	_	_	•	_	_
Arizona 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_															
Arizona 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		<u> </u>	U	U	U	U	υ	V	U	U	U	U	U	<u> </u>	U	U
New Mexico		^					^	^		^	_			-	^	
Oklahoma 0 0 0 0 0 0 4 0 4 0 0 30 0 30 0 30 0 30 0 30 0 30 0 30 0 30 0 30 0 30 0 30 0 30 0 30 0 30 0 30 0 30 0 30 0 45 0 45 0 45 0 45 0 45 0 45 0 45 0 45 0 0 0 0 128 120 0 128 120 0																
Texas* 0 0 0 0 0 0 0 0 85 0 85 0 0 45 0 45 ROCKY MOUNT Colorado 3 28 1 0 32 0 63 8 0 71 0 108 20 0 128 Idaho 0 0 1 0 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0																
Colorado 3 28 1 0 32 0 63 8 0 71 0 108 20 0 128																30
Colorado 3 28 1 0 32 0 63 8 0 71 0 108 20 0 128 Idaho 0		0	0	0	0	0	0	0	85	0	85	0	0	45	0	45
Idaho 0 0 1 0 1 0 <td></td>																
Montana 0 5 8 2 15 0 5 4 0 9 0 6 7 0 13 Utah 0 0 0 6 0 6 0 17 0 23 Wyoming 0 0 0 0 0 0 0 0 0 0 0 1 0 1 FAR WEST Alaska 24 0 5 0 29 11 5 0 0 16 16 0 0 0 16 California* 0 1 21 72 94 0 1 61 95 157 0 1 79 254 334 Hawaii 0																128
Utah 0 0 6 0 6 18 0 10 0 28 6 0 17 0 23 Wyoming 0 0 0 0 0 0 0 0 0 0 0 1 0 1 0 1 0 1 0 1 0 1 0								0	0	0	0	0	0	0	0	0
Wyoming 0 0 0 0 0 0 0 0 0 0 0 0 1 0 1 0 1 FAR WEST Alaska 24 0 5 0 29 11 5 0 0 16 16 0 0 0 16 California* 0 1 21 72 94 0 1 61 95 157 0 1 79 254 334 Hawaii 0 0 0 0 0 0 0 0 8 0 0 39 47 Oregon 0					2		0	5	4	0	9	0	6		0	13
FAR WEST Alaska 24 0 5 0 29 11 5 0 0 16 16 0 0 0 16 California* 0 1 21 72 94 0 1 61 95 157 0 1 79 254 334 Hawaii 0 0 0 0 0 0 0 0 0 0 0 0 8 0 0 39 47 Oregon 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Washington 0 0 0 64 64 0 0 21 38 59 0 0 148 78 226	Utah	0	0	6	0	6	18	0	10	0	28	6	0	17	0	23
Alaska 24 0 5 0 29 11 5 0 0 16 16 0 0 0 16 California* 0 1 21 72 94 0 1 61 95 157 0 1 79 254 334 Hawaii 0 0 0 0 0 0 0 0 0 0 0 39 47 Oregon 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Wyoming	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
California* 0 1 21 72 94 0 1 61 95 157 0 1 79 254 334 Hawaii 0 0 0 0 0 0 0 0 0 0 0 0 0 39 47 Oregon 0 <td>FAR WEST</td> <td>w</td> <td></td>	FAR WEST	w														
California* 0 1 21 72 94 0 1 61 95 157 0 1 79 254 334 Hawaii 0 <	Alaska	24	0	5	0	29	11	5	0	0	16	16	0	0	0	16
Hawaii 0 <td>California*</td> <td>0</td> <td>1</td> <td>21</td> <td>72</td> <td>94</td> <td>0</td> <td>1</td> <td>61</td> <td>95</td> <td></td> <td></td> <td></td> <td></td> <td>254</td> <td></td>	California*	0	1	21	72	94	0	1	61	95					254	
Oregon 0 <td>Hawaii</td> <td>0</td> <td>0</td> <td></td>	Hawaii	0	0													
Washington 0 0 0 64 64 0 0 21 38 59 0 0 148 78 226	Oregon	0														
TOTAL \$97 \$267 \$283 \$877 \$1,524 \$173 \$312 \$636 \$1,130 \$2,251 \$74 \$545 \$807 \$1,779 \$3,205	-							_	_	-						
	TOTAL	\$97	\$267	\$283	\$877 \$	1,524	\$173	\$312	\$636	\$1,130 \$	2,251	\$74	\$545	\$807	\$1,779 \$	3,205

Table 9-6 Housing Capital Expenditures (\$ in millions)

		Actua	ıl Fiscal	1989			Actua	l Fiscal	1990			Estima	ted Fisco	al 1991		
			Other					Other			Other					
	General	Federal	State		G	eneral	Federal	State		(General	Federal	State			
Region/State	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Total	
NEW ENGLAND									·							
Connecticut	\$0	\$0	\$0	\$47	\$47	\$ 0	\$0	\$0	\$51	\$51	\$0	\$0	\$0	\$45	\$45	
Mainc	0	0	0	0	0	3	0	0	0	3	I	0	0	1	2	
Massachusetts*	0	0	0	215	215	0	0	0	156	156	0	0	0	145	145	
New Hampshire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rhode Island	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Vermont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MIDEAST																
Delaware	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland	19	0	26	3	48	12	0	0	6	18	17	0	29	0	46	
New Jersey*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New York	0	0	109	0	109	0	0	112	0	112	0	0	34	160	194	
Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GREAT LAKES																
Illinois	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Indiana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Michigan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wisconsin*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PLAINS																
Iowa*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Minnesota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Missouri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nebraska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Dakota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Dakota	0	0	0	0	0	0	0	0	0	0	0	. 0	0	0	0	
SOUTHEAST		-														
Alabama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arkansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Florida	0	0	0	0	0	0	0	15	0	15	0	0	14	0	14	
Georgia	0	0	0	0	0	1	0	0	0	1	2	0	I	0	3	
Kentucky	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Ð	
Louisiana	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
Mississippi	0	0	35	0	35	0	0	0	0	0	0	0	0	0	0	
North Carolina	0	0	0	0	0	2	0	0	0	2	0	0	0	0	0	
South Carolina	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tennessee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Virginia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
West Virginia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SOUTHWEST																
Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oklahoma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Texas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ROCKY MOUNT	Ά															
Colorado	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Idaho	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Montana	0	0	0	50	50	0	0	0	51	51	0	0	0	52	52	
Utah	0	0	0	0	0	1	0	0	0	1	1	1	0		2	
Wyoming	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FAR WEST																
Alaska	4	0	0	0	4	3	0	0	0	3	3	8	0	0	11	
California	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hawaii	0	0	0	0	0	0	0	0	0	0	10	0	0	2	12	
Orego.i	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Washington	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			.			· • - ·			***	A 1		**	4=0	6405	0500	
TOTAL	\$23	\$0	\$170	\$315	\$508	\$22	\$0	\$127	\$264	\$413	\$34	\$9	\$78	\$405	\$526	

Table 9-7 All Other Capital Expenditures (\$ in millions)

		Actua	ıl Fiscal	1989			Actu	al Fisca	1990			Estima	ued Fisc	al 1991	
			Other					Other					Other		
	General	Federal	State			eneral	Federal	State			General	Federal	State		
Region/State	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bonds	Total	Fund	Funds	Funds	Bond:	Total
NEW ENGLAND															
Connecticut	\$0	\$0	\$0	\$118	\$118	\$0	\$0	\$0	\$131	\$131	\$0	\$ 0	\$0	\$3	0 \$30
Maine	10	0	0		5 15	11	0) a	6	17	0	0	0	1	6 10
Massachusetts*	0	0	0	196	5 196	0	0	0	148	148	0	0	0	7.	5 75
New Hampshire	21	3	0	31	55	11	1	. 0	28	40	10	1	0	2	3 34
Rhode Island	0	0	0	35	35	0	0	0	21	21	0	0	0	3:	2 32
Vermont	0	0	0	C	0	0	0	0	22	22	0	0	0	20	0 20
MIDEAST										-					
Delaware	14	0	2	65	81	33	0	28	62	123	33	0	5	6:	5 103
Maryland	25	0	0	136	161	132	0	0	213	345	49	5	14		
New Jersey	64	0	0	29		88	0			195	13	0	0	70	
New York	0	8	285			0	16	-	194	352	0	11	140	249	
Pennsylvania	0	0	0			_	0			103	0	0	0	148	
GREAT LAKES									105	105	<u> </u>			140	, 140
Illinois	11	0	27	136	174	12	0	43	123	178	15	0	21	144	180
Indiana	68	0	9	0		34	0		0	64	35	0	36	144	
	140	9	22	0											
Michigan Ohio	69		0	755		129	8	55	0 750	192	155	7	20	23	
Visconsin*	09	0	0			13	0	0	750	763	11	0	0	750	
	0	0	U	0	0	0	0	0	0	0	0	0	0	C	0
PLAINS															
lowa+	0	0	0	0		0	0		0	0	0	0	0	0	
Kansas	5	0	10	0		3	1	7	0	11	6	4	26	0	
Minnesota	10	6	11	208		15	4	17	156	192	14	2	15	101	
Missouri	6	1	47	4		14	19	36	0	69	2	2	39	0	
Nebraska	5	1	8	0		7	3	3	0	13	15	7	14	0	
North Dakota	3	18	6	0		1	6	7	0	14	3	0	22	3	28
South Dakota*	4	3	0	0	7	0	0	0	0	0	0	0	0	0	0
SOUTHEAST															
Alabama	0	0	0	0		0	0	0	46	46	0	0	0	0	0
Arkansas	2	0	15	0	17	2	0	18	0	20	2	1	15	0	18
Florida	I	0	548	39	588	19	0	891	0	910	34	0	919	0	953
Georgia	4	0	1	0	5	125	0	0	59	184	10	0	0	84	94
Kentucky	4	I	15	27	47	4	1	10	112	127	9	2	33	397	441
Louisiana	0	5	17	0	22	0	3	19	0	22	0	5	7	103	115
Mississippi	9	3	13	0	25	10	21	1	7	39	5	16	0	27	48
North Carolina	110	0	0	21	131	57	0	0	0	57	85	0	0	0	85
South Carolina	2	4	8	38	52	1	6	14	24	45	8	13	44	39	104
Tennessee	25	5	0	29	59	37	19	0	22	78	17	2	2	76	97
Virginia	17	0	13	1	31	16	0	16	12	44	27	0	38	0	65
West Virginia	0	0	0	0	0	2	5	3	64	74	2	5	2	75	84
SOUTHWEST															*****
Arizona	14	0	6	0	20	7	0	6	0	13	10	0	4	0	14
New Mexico	0	0	0	0	0	22	0	11	28	61	1	0	6	24	31
Oklahoma	0	0	0	0	0	11	7	20	0	38	7	5	24	0	36
Texas*	0	0	0	0	0	0	0	276	0	276	ó	0	502	0	502
ROCKY MOUNTA					<u>-</u>				····					·	
Colorado	12	3	10	0	25	16	1	10	0	27	29	2	1	0	32
Idaho	0	0	4	0	4	0	0	4	0	4	0	0	13	0	13
Montana	0	0	11	0	11	0	2	4	0	6	4	4	0	0	13
Utah	12	2	28	0	42	17	3	18	13		4		38		69
Wyoming	12	1	26 4	0	42	0				51		3		24	
FAR WEST	1	1	*	U	0	U	0	4	1	5	0	0	8	2	10
Alaska	40	0	£0		401		~ ~ ~			·					
	48		58	0	106	62	242	0	0	304	72	7	20	0	99
California	1	45	46	0	92	0	34	159	1	194	2	49	599	22	672
Hawaii	65	0	0	227	292	314	3	23	268	608	173	13	71	187	444
Oregon	0	0	0	0	0	10	10	68	0	88	11	11	78	0	100
Washington	0	3	120	71	194	0	6	137	146	289	0	13	298	160	471

Capital Expenditures Notes

California - Environmental capital expenditures for all years represents natural resources agency capital outlay expenditures.

Iowa - Capital expenditures for 1990 and 1991 are not available.

Massachusetts - General fund and other state funds capital expenditures were classified incorrectly in the report submitted for the 1990 Expenditure Survey.

New Jersey - State aid, federal, and authority financing for housing are not classified as capital expenditures.

South Dakota - All other capital expenditures in 1990 and 1991 are included in all other capital-inclusive amounts.

Texas - Fund amounts for 1990 and 1991 were not submitted for the higher education, environmental and all other categories. Fund amounts were included as all other state funds.

Wisconsin - Capital expenditures are not available.